

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD

16-06-2008

10:05

VIGENCIA FISCAL: 2008
MES: MAYO

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	-2,688,176,479.00	-2,688,176,479.00	27,695,157,730.00	0.00	27,695,157,730.00	113,499,369.00	12,193,035,477.39	44.03	669,899,562.49	4,433,647,851.93	16.01
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	0.00	14,536,487,325.85	87,839,484.00	7,721,915,994.06	53.12	374,111,139.71	2,719,426,778.55	18.71
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	-4,404,155,521.00	-4,404,155,521.00	23,168,967,842.00	0.00	23,168,967,842.00	35,559,551.00	14,605,264,744.12	63.04	1,853,542,862.47	5,615,818,988.96	24.24
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-7,248,637,946.00	63,339,080,413.00	0.00	63,339,080,413.00	5,011,235,124.00	27,634,457,483.89	43.63	1,046,251,242.79	8,623,528,052.05	13.61
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-2,442,337,802.00	33,108,879,015.00	0.00	33,108,879,015.00	70,910,628.00	16,809,639,022.35	50.77	976,140,916.45	4,817,908,189.32	14.55
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	0.00	21,082,012,247.47	489,911,099.00	11,521,826,516.65	54.65	205,930,722.00	3,670,044,026.25	17.41
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	-2,774,077,965.16	-2,774,077,965.16	43,446,217,202.84	0.00	43,446,217,202.84	3,053,199,339.00	24,561,255,588.84	56.53	1,077,864,315.34	5,895,344,682.75	13.57
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	0.00	69,924,117,206.00	0.00	69,924,117,206.00	192,177,445.00	30,165,243,097.68	43.14	1,106,057,391.48	6,838,076,940.73	9.78
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	0.00	27,705,676,650.00	0.00	27,705,676,650.00	9,984,110.00	15,275,460,003.47	55.13	622,903,713.97	3,846,826,451.32	13.88
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	0.00	55,059,169,270.00	70,143,769.47	31,825,202,263.09	57.80	1,979,015,007.78	9,298,990,542.18	16.89
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	-2,305,128,480.00	-2,305,128,480.00	58,455,991,534.00	0.00	58,455,991,534.00	386,492,333.00	31,363,453,437.44	53.65	1,892,217,722.82	8,116,699,271.72	13.89
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	0.00	16,867,373,870.00	0.00	16,867,373,870.00	266,533,108.00	6,737,584,378.43	39.94	241,308,415.88	2,456,960,866.05	14.57
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	-1,838,583,681.64	-1,838,583,681.64	17,481,198,459.36	0.00	17,481,198,459.36	43,463,129.86	9,505,943,220.79	54.38	377,220,494.94	2,456,244,722.34	14.05
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-512,611,014.88	9,440,466,441.12	0.00	9,440,466,441.12	30,710,183.00	4,441,706,583.26	47.05	357,898,400.86	1,498,085,103.82	15.87
FONDO DE DESARROLLO LOCAL ANTONIO NARINO	17,107,747,192.00	-45,845,120.36	-2,835,175,932.00	14,272,571,260.00	0.00	14,272,571,260.00	156,096,573.00	7,291,442,750.52	51.09	522,746,958.65	2,587,999,854.30	18.13
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	-2,036,276,351.73	-2,036,276,351.73	33,056,234,824.27	0.00	33,056,234,824.27	339,854,721.00	19,704,716,402.27	59.61	1,121,083,332.50	5,746,917,751.67	17.39
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	0.00	0.00	4,754,241,493.00	0.00	4,754,241,493.00	293,033,662.00	2,693,478,848.81	56.65	189,241,456.87	1,178,048,442.78	24.78
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	0.00	51,572,352,007.31	2,124,212,051.00	28,963,916,492.58	56.16	1,277,705,154.34	8,751,499,741.60	16.97
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	-10,936,577,526.00	-10,936,577,526.00	77,563,206,167.00	0.00	77,563,206,167.00	120,938,193.00	38,781,375,615.04	50.00	1,258,630,161.22	9,526,404,809.59	12.28
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	-3,473,164,787.00	-3,473,164,787.00	32,607,896,213.00	0.00	32,607,896,213.00	1,122,183,282.00	17,807,417,299.53	54.61	891,940,248.80	5,635,953,343.30	17.28
TOTAL GASTOS E INVERSION + DISP. FINAL	749,958,461,261.1	-30,501,985,911.1	-54,821,164,090.1	695,137,297,171.1	0.00	695,137,297,171.1	14,017,977,154.1	359,604,335,220.1	51.71	18,041,709,221.1	103,714,426,411.1	14.91