

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO POR LOCALIDAD**

10-07-2008

10:24

**VIGENCIA FISCAL: 2008**  
**MES: JUNIO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	494,498,975.00	-2,193,677,504.00	28,189,656,705.00	0.00	28,189,656,705.00	1,228,448,580.00	13,421,484,057.39	47.61	1,307,521,103.79	5,741,168,955.72	20.37
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	0.00	14,536,487,325.85	800,783,950.00	8,522,699,944.06	58.63	804,711,230.27	3,524,138,008.82	24.24
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	0.00	23,168,967,842.00	400,447,644.00	15,005,712,388.12	64.77	868,384,988.00	6,484,203,976.96	27.99
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-7,248,637,946.00	63,339,080,413.00	0.00	63,339,080,413.00	377,412,851.00	28,011,870,334.89	44.23	1,976,934,151.04	10,600,462,203.09	16.74
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-2,442,337,802.00	33,108,879,015.00	0.00	33,108,879,015.00	903,888,820.00	17,713,527,842.35	53.50	1,500,008,884.71	6,317,917,074.03	19.08
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	0.00	21,082,012,247.47	282,951,625.00	11,804,778,141.65	55.99	811,363,574.00	4,481,407,600.25	21.26
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	-2,774,077,965.16	43,446,217,202.84	0.00	43,446,217,202.84	1,821,239,064.16	26,382,494,653.00	60.72	3,049,327,795.30	8,944,672,478.05	20.59
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	-9,659,293,363.00	-9,659,293,363.00	60,264,823,843.00	0.00	60,264,823,843.00	267,155,971.00	30,432,399,068.68	50.50	2,865,770,283.40	9,703,847,224.13	16.10
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	-1,539,543,108.00	-1,539,543,108.00	26,166,133,542.00	0.00	26,166,133,542.00	101,249,390.00	15,376,709,393.47	58.77	841,180,253.63	4,688,006,704.95	17.92
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	0.00	55,059,169,270.00	168,725,899.00	31,993,928,162.09	58.11	1,145,890,442.61	10,444,880,984.79	18.97
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-2,305,128,480.00	58,455,991,534.00	0.00	58,455,991,534.00	214,840,458.00	31,578,293,895.44	54.02	3,028,687,998.76	11,145,387,270.48	19.07
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	0.00	16,867,373,870.00	0.00	16,867,373,870.00	47,303,722.00	6,784,888,100.43	40.22	682,750,818.97	3,139,711,685.02	18.61
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	0.00	-1,838,583,681.64	17,481,198,459.36	0.00	17,481,198,459.36	209,049,639.00	9,714,992,859.79	55.57	750,518,169.16	3,206,762,891.50	18.34
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-512,611,014.88	9,440,466,441.12	0.00	9,440,466,441.12	54,599,625.00	4,496,306,208.26	47.63	514,699,291.29	2,012,784,395.11	21.32
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,835,175,932.00	14,272,571,260.00	0.00	14,272,571,260.00	158,937,375.00	7,450,380,125.52	52.20	544,615,704.47	3,132,615,558.77	21.95
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-2,036,276,351.73	33,056,234,824.27	0.00	33,056,234,824.27	468,866,616.00	20,173,583,018.27	61.03	2,182,134,382.40	7,929,052,134.07	23.99
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	-207,334,756.00	-207,334,756.00	4,546,906,737.00	0.00	4,546,906,737.00	68,476,974.00	2,761,955,822.81	60.74	193,681,183.95	1,371,729,626.73	30.17
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	0.00	51,572,352,007.31	766,744,362.00	29,730,660,854.58	57.65	2,302,123,910.07	11,053,623,651.67	21.43
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-10,936,577,526.00	77,563,206,167.00	0.00	77,563,206,167.00	2,844,213,078.00	41,625,588,693.04	53.67	1,791,248,780.05	11,317,653,589.64	14.59
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	0.00	32,607,896,213.00	1,430,727,063.00	19,238,144,362.53	59.00	1,137,414,305.02	6,773,367,648.32	20.77
<b>TOTAL GASTOS E INVERSION + DISP. FINAL</b>	<b>749,958,461,261.1</b>	<b>-10,911,672,252.1</b>	<b>-65,732,836,342.1</b>	<b>684,225,624,919.1</b>	<b>0.00</b>	<b>684,225,624,919.1</b>	<b>12,616,062,706.1</b>	<b>372,220,397,926.1</b>	<b>54.41</b>	<b>28,298,967,250.1</b>	<b>132,013,393,662.1</b>	<b>19.21</b>