

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

20-10-2008

11:02

VIGENCIA FISCAL: 2008
MES: SEPTIEMBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	0.00	4,546,906,737.00	380,338,407.00	3,258,412,684.81	71.66	306,210,259.50	2,068,846,320.45	45.50
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	977,825,975.00	-2,495,338,812.00	33,585,722,188.00	0.00	33,585,722,188.00	1,476,721,665.00	23,906,799,651.53	71.18	677,651,113.84	11,036,266,587.36	32.86
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	0.00	14,536,487,325.85	1,138,916,115.33	10,337,320,779.39	71.11	1,542,725,742.62	6,526,831,255.38	44.90
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-691,097,317.73	34,401,413,858.27	0.00	34,401,413,858.27	2,396,792,291.00	23,002,148,434.27	66.86	978,392,576.00	12,289,737,087.89	35.72
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	0.00	-1,007,320,616.00	26,698,356,034.00	0.00	26,698,356,034.00	2,100,563,420.00	17,678,346,521.24	66.22	1,582,387,349.00	7,219,606,570.52	27.04
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-631,870,531.69	52,848,207,897.31	0.00	52,848,207,897.31	1,840,524,918.00	34,295,606,079.58	64.89	1,449,773,037.68	17,836,877,307.16	33.75
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	0.00	23,168,967,842.00	-342,969,546.00	14,997,183,748.38	64.73	521,576,997.11	8,291,876,140.85	35.79
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-1,677,457,054.53	21,667,315,602.47	0.00	21,667,315,602.47	927,953,701.00	13,863,570,709.65	63.98	823,719,751.00	7,009,589,540.75	32.35
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-898,283,710.00	59,862,836,304.00	0.00	59,862,836,304.00	1,565,476,491.00	37,245,856,548.44	62.22	2,595,395,768.92	19,705,549,097.14	32.92
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	0.00	28,189,656,705.00	2,959,170,345.00	17,493,802,154.39	62.06	987,656,206.92	8,314,420,434.88	29.49
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	0.00	485,888,665.00	17,353,262,535.00	0.00	17,353,262,535.00	784,752,962.00	10,551,461,300.43	60.80	519,985,365.00	4,176,700,169.92	24.07
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	0.00	-6,245,194,556.00	64,342,523,803.00	0.00	64,342,523,803.00	3,877,844,066.00	39,059,221,064.89	60.71	2,160,780,478.74	16,581,358,057.36	25.77
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	0.00	-425,914,152.88	9,527,163,303.12	0.00	9,527,163,303.12	389,073,744.00	5,770,367,709.26	60.57	457,185,269.76	3,168,973,227.77	33.26
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	114,603,817.84	46,334,898,985.84	0.00	46,334,898,985.84	338,186,812.00	27,660,689,959.00	59.70	1,570,637,940.70	13,357,927,858.69	28.83
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	1,192,691,180.00	-4,646,746,916.00	56,251,860,450.00	0.00	56,251,860,450.00	519,832,936.00	32,998,001,376.76	58.66	1,693,379,955.86	17,099,518,911.98	30.40
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	0.00	-826,398,079.00	34,724,818,738.00	0.00	34,724,818,738.00	814,036,873.00	20,252,376,482.35	58.32	934,975,429.66	9,161,788,290.69	26.38
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,789,330,811.00	14,318,416,381.00	0.00	14,318,416,381.00	277,810,520.00	8,104,844,616.52	56.60	366,526,992.66	4,331,141,365.93	30.25
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	-8,996,494,315.00	60,927,622,891.00	0.00	60,927,622,891.00	1,023,961,959.00	34,328,380,527.68	56.34	1,186,489,567.00	14,269,084,923.13	23.42
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	968,546,176.00	-730,126,181.64	18,589,655,959.36	0.00	18,589,655,959.36	184,236,875.00	10,457,483,939.79	56.25	335,406,418.22	5,124,467,199.70	27.57
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	0.00	-5,922,427,013.00	82,577,356,680.00	0.00	82,577,356,680.00	961,575,960.26	45,777,182,472.30	55.44	1,674,936,030.61	17,000,376,429.83	20.59
TOTAL GASTOS E INVERSION + DISP. FINAL	749,958,461,261.00	3,139,063,331.00	-45,505,011,041.00	704,453,450,220.00	0.00	704,453,450,220.00	23,614,800,514.00	431,039,056,760.00	61.15	22,365,792,250.00	204,570,936,777.00	29.04