

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

17/11/2021

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Ranking gastos por Localidades												VIGENCIA FISCAL: 2021	
												MES: OCTUBRE	
CONCEPTO	APROPIACIÓN						TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6	
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11		
		MES 2	ACUMULADO 3										
FONDO DE DESARROLLO LOCAL DE USAQUEN	79.310.164.000	0	-8.125.870.988	71.184.293.012	0	71.184.293.012	2.700.463.821	67.494.858.581	94,82%	2.926.367.854	43.252.759.724	60,76%	
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	62.906.446.000	0	-6.707.116.886	56.199.329.114	0	56.199.329.114	867.213.373	48.834.819.706	86,90%	3.477.027.396	34.232.151.209	60,91%	
FONDO DE DESARROLLO LOCAL LA CANDELARIA	29.900.470.000	0	-6.684.922.210	23.215.547.790	0	23.215.547.790	361.016.891	20.084.378.174	86,51%	993.881.658	14.530.255.763	62,59%	
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	42.803.486.000	-6.117.720.756	-6.117.720.756	36.685.765.244	0	36.685.765.244	858.464.690	31.664.521.627	86,31%	1.515.110.240	12.062.649.157	32,88%	
FONDO DE DESARROLLO LOCAL DE BOSA	141.927.062.000	0	5.527.886.618	147.454.948.618	0	147.454.948.618	3.080.013.593	125.878.131.316	85,37%	7.943.961.601	79.036.948.176	53,60%	
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	36.640.516.000	0	5.539.553.734	42.180.069.734	0	42.180.069.734	71.946.654	35.902.124.370	85,12%	633.317.584	25.500.779.168	60,46%	
FONDO DE DESARROLLO LOCAL DE SUBA	183.771.205.000	0	-23.652.539.700	160.118.665.300	0	160.118.665.300	3.291.626.656	134.902.992.743	84,25%	9.877.605.165	79.216.052.333	49,47%	
FONDO DE DESARROLLO LOCAL DE CHAPINERO	46.106.914.000	0	-4.615.593.608	41.491.320.392	0	41.491.320.392	1.326.521.875	34.932.614.272	84,19%	3.422.690.167	23.611.453.187	56,91%	
FONDO DE DESARROLLO LOCAL DE FONTIBON	84.619.984.000	0	-6.826.182.275	77.793.801.725	0	77.793.801.725	347.566.545	65.097.936.360	83,68%	2.638.068.877	24.857.917.019	31,95%	
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	109.659.905.000	0	-6.797.733.087	102.862.171.913	0	102.862.171.913	968.119.879	86.020.821.499	83,63%	5.013.225.664	59.640.692.640	57,98%	
FONDO DE DESARROLLO LOCAL DE SANTAFE	48.298.146.000	0	730.287.218	49.028.433.218	0	49.028.433.218	1.305.409.422	40.796.779.075	83,21%	3.240.603.460	27.076.764.203	55,23%	
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	49.019.772.000	0	-10.340.585.121	38.679.186.879	0	38.679.186.879	1.474.283.481	32.088.938.492	82,96%	3.750.153.905	21.741.655.919	56,21%	
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	72.358.864.000	0	-14.217.253.976	58.141.610.024	0	58.141.610.024	947.751.420	47.882.946.706	82,36%	4.055.042.666	33.540.707.489	57,69%	
FONDO DE DESARROLLO LOCAL DE ENGATIVA	122.338.168.000	0	-25.106.397.282	97.231.770.718	0	97.231.770.718	2.270.969.662	79.806.318.992	82,08%	3.974.614.190	54.491.336.503	56,04%	
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	73.867.442.000	0	-10.939.581.901	62.927.860.099	0	62.927.860.099	150.397.667	51.511.576.760	81,86%	1.761.119.389	20.973.300.443	33,33%	
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.459.346.000	0	-29.897.388.446	195.561.957.554	0	195.561.957.554	7.612.469.653	155.318.104.038	79,42%	13.986.000.462	99.064.961.649	50,66%	
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	32.538.949.000	0	0	32.538.949.000	0	32.538.949.000	288.275.486	25.736.805.838	79,10%	1.821.545.112	16.153.193.354	49,64%	
FONDO DE DESARROLLO LOCAL DE KENNEDY	181.742.980.000	0	9.181.161.232	190.924.141.232	0	190.924.141.232	6.519.350.636	144.697.402.385	75,79%	10.419.595.232	91.487.439.964	47,92%	
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	106.978.094.000	0	2.300.422.352	109.278.516.352	0	109.278.516.352	573.342.261	79.549.660.968	72,80%	4.969.565.192	59.110.638.394	54,09%	
FONDO DE DESARROLLO LOCAL DE USME	126.580.531.000	0	3.458.460.140	130.038.991.140	0	130.038.991.140	-645.246.726	87.659.507.131	67,41%	2.982.674.029	63.731.557.232	49,01%	
TOTAL GASTOS E INVERSION + DISP. FINAL	1.856.828.444.000	-6.117.720.756	-133.291.114.942	1.723.537.329.058	0	1.723.537.329.058	34.369.956.939	1.395.861.239.033	80,99%	89.402.169.843	883.313.213.526	51,25%	