

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

21/12/2021

16:38:50

Ranking gastos por Localidades										VIGENCIA FISCAL: 2021		
										MES: NOVIEMBRE		
CONCEPTO	APROPIACIÓN						TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE USAQUEN	79.310.164.000	0	-8.125.870.988	71.184.293.012	0	71.184.293.012	1.102.936.105	68.597.794.686	96,37%	5.724.910.503	48.977.670.227	68,80%
FONDO DE DESARROLLO LOCAL DE BOSA	141.927.062.000	0	5.527.886.618	147.454.948.618	0	147.454.948.618	7.489.976.225	133.368.107.541	90,45%	4.355.291.717	83.392.239.893	56,55%
FONDO DE DESARROLLO LOCAL LA CANDELARIA	29.900.470.000	0	-6.684.922.210	23.215.547.790	0	23.215.547.790	847.538.976	20.931.917.150	90,16%	814.838.528	15.345.094.291	66,10%
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	62.906.446.000	0	-6.707.116.886	56.199.329.114	0	56.199.329.114	785.999.155	49.620.818.861	88,29%	1.009.953.787	35.242.104.996	62,71%
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	72.358.864.000	0	-14.217.253.976	58.141.610.024	0	58.141.610.024	3.074.143.999	50.957.090.705	87,64%	1.929.517.676	35.470.225.165	61,01%
FONDO DE DESARROLLO LOCAL DE CHAPINERO	46.106.914.000	0	-4.615.593.608	41.491.320.392	0	41.491.320.392	1.339.547.482	36.272.161.754	87,42%	1.340.943.372	24.952.396.559	60,14%
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.459.346.000	0	-29.897.388.446	195.561.957.554	0	195.561.957.554	15.410.409.227	170.728.513.265	87,30%	7.799.821.341	106.864.782.990	54,64%
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	42.803.486.000	0	-6.117.720.756	36.685.765.244	0	36.685.765.244	361.404.974	32.025.926.601	87,30%	2.339.756.889	14.402.406.046	39,26%
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	36.640.516.000	0	5.539.553.734	42.180.069.734	0	42.180.069.734	917.868.720	36.819.993.090	87,29%	625.111.261	26.125.890.429	61,94%
FONDO DE DESARROLLO LOCAL DE SANTAFE	48.298.146.000	0	730.287.218	49.028.433.218	0	49.028.433.218	1.993.935.865	42.790.714.940	87,28%	2.187.099.860	29.263.864.063	59,69%
FONDO DE DESARROLLO LOCAL DE SUBA	183.771.205.000	0	-23.652.539.700	160.118.665.300	0	160.118.665.300	4.200.475.525	139.103.468.268	86,88%	6.401.238.729	85.617.291.062	53,47%
FONDO DE DESARROLLO LOCAL DE KENNEDY	181.742.980.000	0	9.181.161.232	190.924.141.232	0	190.924.141.232	20.842.294.762	165.539.697.147	86,70%	7.405.818.704	98.893.258.668	51,80%
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	49.019.772.000	0	-10.340.585.121	38.679.186.879	0	38.679.186.879	1.410.874.102	33.499.812.594	86,61%	2.574.798.119	24.316.454.038	62,87%
FONDO DE DESARROLLO LOCAL DE FONTIBON	84.619.984.000	0	-6.826.182.275	77.793.801.725	0	77.793.801.725	2.274.219.099	67.372.155.459	86,60%	2.028.562.120	26.886.479.139	34,56%
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	32.538.949.000	0	0	32.538.949.000	0	32.538.949.000	2.370.696.552	28.107.502.390	86,38%	1.386.548.497	17.539.741.851	53,90%
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	109.659.905.000	0	-6.797.733.087	102.862.171.913	0	102.862.171.913	2.412.336.539	88.433.158.038	85,97%	3.313.100.249	62.953.792.889	61,20%
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	73.867.442.000	0	-10.939.581.901	62.927.860.099	0	62.927.860.099	1.599.266.519	53.110.843.279	84,40%	3.977.729.178	24.951.029.621	39,65%
FONDO DE DESARROLLO LOCAL DE ENGATIVA	122.338.168.000	0	-25.106.397.282	97.231.770.718	0	97.231.770.718	218.742.635	80.025.061.627	82,30%	2.870.727.160	57.362.063.663	59,00%
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	106.978.094.000	0	2.300.422.352	109.278.516.352	0	109.278.516.352	4.852.739.896	84.402.400.864	77,24%	4.847.059.576	63.957.697.970	58,53%
FONDO DE DESARROLLO LOCAL DE USME	126.580.531.000	0	3.458.460.140	130.038.991.140	0	130.038.991.140	3.659.626.538	91.319.133.669	70,22%	3.541.428.311	67.272.985.543	51,73%
TOTAL GASTOS E INVERSION + DISP. FINAL	1.856.828.444.000	0	-133.291.114.942	1.723.537.329.058	0	1.723.537.329.058	77.165.032.895	1.473.026.271.928	85,47%	66.474.255.577	949.787.469.103	55,11%