

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

21/01/2022

13:14:29

Ranking gastos por Localidades												VIGENCIA FISCAL: 2021	
												MES: DICIEMBRE	
CONCEPTO	APROPIACIÓN						TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6	
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11		
		MES 2	ACUMULADO 3										
FONDO DE DESARROLLO LOCAL DE USAQUEN	79.310.164.000	0	-8.125.870.988	71.184.293.012	0	71.184.293.012	2.586.459.016	71.184.253.702	100,00%	7.727.560.366	56.705.230.593	79,66%	
FONDO DE DESARROLLO LOCAL DE ENGATIVA	122.338.168.000	0	-25.106.397.282	97.231.770.718	0	97.231.770.718	16.698.019.980	96.723.081.607	99,48%	4.959.315.744	62.321.379.407	64,10%	
FONDO DE DESARROLLO LOCAL DE KENNEDY	181.742.980.000	0	9.181.161.232	190.924.141.232	0	190.924.141.232	24.220.696.283	189.760.393.430	99,39%	23.067.017.921	121.960.276.589	63,88%	
FONDO DE DESARROLLO LOCAL DE CHAPINERO	46.106.914.000	0	-4.615.593.608	41.491.320.392	0	41.491.320.392	4.949.622.101	41.221.783.855	99,35%	1.636.115.816	26.588.512.375	64,08%	
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	72.358.864.000	0	-14.217.253.976	58.141.610.024	0	58.141.610.024	6.787.526.847	57.744.617.552	99,32%	2.491.432.517	37.961.657.682	65,29%	
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.459.346.000	0	-29.897.388.446	195.561.957.554	0	195.561.957.554	22.846.310.607	193.574.823.872	98,98%	11.064.085.791	117.928.868.781	60,30%	
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	62.906.446.000	0	-6.707.116.886	56.199.329.114	0	56.199.329.114	5.917.372.172	55.538.191.033	98,82%	3.750.304.435	38.992.409.431	69,38%	
FONDO DE DESARROLLO LOCAL DE FONTIBON	84.619.984.000	0	-6.826.182.275	77.793.801.725	0	77.793.801.725	9.343.943.078	76.716.098.537	98,61%	4.756.473.054	31.642.952.193	40,68%	
FONDO DE DESARROLLO LOCAL DE BOSA	141.927.062.000	0	5.527.886.618	147.454.948.618	0	147.454.948.618	11.975.605.076	145.343.712.617	98,57%	12.945.010.802	96.337.250.695	65,33%	
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	32.538.949.000	0	0	32.538.949.000	0	32.538.949.000	3.925.879.750	32.033.382.140	98,45%	2.996.365.077	20.536.106.928	63,11%	
FONDO DE DESARROLLO LOCAL DE SUBA	183.771.205.000	0	-23.652.539.700	160.118.665.300	0	160.118.665.300	18.232.260.024	157.335.728.292	98,26%	9.175.690.153	94.792.981.215	59,20%	
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	42.803.486.000	0	-6.117.720.756	36.685.765.244	0	36.685.765.244	3.885.764.413	35.911.691.014	97,89%	2.163.695.988	16.566.102.034	45,16%	
FONDO DE DESARROLLO LOCAL LA CANDELARIA	29.900.470.000	0	-6.684.922.210	23.215.547.790	0	23.215.547.790	1.730.174.079	22.662.091.229	97,62%	1.916.418.114	17.261.512.405	74,35%	
FONDO DE DESARROLLO LOCAL DE SANTAFE	48.298.146.000	0	730.287.218	49.028.433.218	0	49.028.433.218	5.038.388.757	47.829.103.697	97,55%	1.949.446.081	31.213.310.144	63,66%	
FONDO DE DESARROLLO LOCAL DE USME	126.580.531.000	-11.309.358.086	-7.850.897.946	118.729.633.054	0	118.729.633.054	23.176.999.189	114.496.132.858	96,43%	5.920.715.081	73.193.700.624	61,65%	
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	36.640.516.000	0	5.539.553.734	42.180.069.734	0	42.180.069.734	3.155.124.200	39.975.117.290	94,77%	1.615.520.051	27.741.410.480	65,77%	
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	49.019.772.000	0	-10.340.585.121	38.679.186.879	0	38.679.186.879	3.110.250.648	36.610.063.242	94,65%	1.336.083.139	25.652.537.177	66,32%	
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	73.867.442.000	0	-10.939.581.901	62.927.860.099	0	62.927.860.099	6.412.176.316	59.523.019.595	94,59%	7.072.837.498	32.023.867.119	50,89%	
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	109.659.905.000	0	-6.797.733.087	102.862.171.913	0	102.862.171.913	7.837.996.938	96.271.154.976	93,59%	3.052.686.486	66.006.479.375	64,17%	
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	106.978.094.000	0	2.300.422.352	109.278.516.352	0	109.278.516.352	14.046.709.547	98.449.110.411	90,09%	4.374.922.823	68.332.620.793	62,53%	
TOTAL GASTOS E INVERSION + DISP. FINAL	1.856.828.444.000	-11.309.358.086	-144.600.473.028	1.712.227.970.972	0	1.712.227.970.972	195.877.279.021	1.668.903.550.949	97,47%	113.971.696.937	1.063.759.166.040	62,13%	