

**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA**  
**EJECUCION PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL**

19/07/2022

13:44:36

Ranking gastos por Localidades										VIGENCIA FISCAL: 2022		
MES: JUNIO												
CONCEPTO	APROPIACIÓN						TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	47.379.954.000	0	-5.204.801.931	42.175.152.069	0	42.175.152.069	4.015.163.461	30.839.064.870	73,12%	2.011.895.656	7.311.422.057	17,34%
FONDO DE DESARROLLO LOCAL DE USAQUEN	74.549.815.000	0	-3.580.316.650	70.969.498.350	0	70.969.498.350	2.356.340.713	49.790.523.483	70,16%	2.373.672.104	23.817.346.576	33,56%
FONDO DE DESARROLLO LOCAL DE FONTIBON	93.242.835.000	0	-4.203.049.579	89.039.785.421	0	89.039.785.421	90.314.692	61.659.156.331	69,25%	1.868.140.950	16.263.657.593	18,27%
FONDO DE DESARROLLO LOCAL DE ENGATIVA	120.208.257.000	0	-4.648.351.238	115.559.905.762	0	115.559.905.762	9.722.727.787	74.654.589.520	64,60%	3.118.368.310	27.133.022.373	23,48%
FONDO DE DESARROLLO LOCAL DE BOSA	168.402.655.000	0	-10.240.429.679	158.162.225.321	0	158.162.225.321	7.351.153.773	97.906.469.895	61,90%	5.924.511.687	35.040.115.685	22,15%
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	68.605.388.000	0	-8.015.688.779	60.589.699.221	0	60.589.699.221	56.894.000	37.219.740.293	61,43%	3.049.611.414	14.131.702.345	23,32%
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	72.617.818.000	0	-1.452.253.145	71.165.564.855	0	71.165.564.855	11.657.734.414	43.638.467.224	61,32%	1.319.519.280	15.022.832.146	21,11%
FONDO DE DESARROLLO LOCAL DE SUBA	194.254.025.000	0	-15.606.047.303	178.647.977.697	0	178.647.977.697	-303.599.840	109.108.186.698	61,07%	5.087.985.075	45.366.579.333	25,39%
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	126.631.393.000	0	-3.064.706.040	123.566.686.960	0	123.566.686.960	16.193.809.846	75.326.992.223	60,96%	5.134.871.272	31.925.508.968	25,84%
FONDO DE DESARROLLO LOCAL LA CANDELARIA	24.236.598.000	0	-1.447.487.976	22.789.110.024	0	22.789.110.024	353.225.180	13.072.180.410	57,36%	897.559.542	6.629.402.560	29,09%
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	46.976.598.000	0	-1.800.573.087	45.176.024.913	0	45.176.024.913	4.628.378.508	25.692.954.008	56,87%	1.519.066.984	7.754.335.129	17,16%
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	37.689.245.000	1.367.291.146	-2.448.945.642	35.240.299.358	0	35.240.299.358	164.604.746	19.774.981.565	56,11%	1.241.229.432	7.210.860.941	20,46%
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.352.162.000	0	13.231.667.589	238.583.829.589	0	238.583.829.589	20.246.409.526	132.233.901.375	55,42%	3.481.926.120	40.816.678.202	17,11%
FONDO DE DESARROLLO LOCAL DE CHAPINERO	41.236.717.000	0	114.771.671	41.351.488.671	0	41.351.488.671	1.223.095.332	22.842.078.203	55,24%	1.460.411.081	8.253.511.194	19,96%
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	40.984.513.000	0	-2.286.350.990	38.698.162.010	0	38.698.162.010	-42.029.091	20.777.542.829	53,69%	1.353.350.199	7.122.506.696	18,41%
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	84.695.403.000	0	-11.276.572.524	73.418.830.476	0	73.418.830.476	-1.108.740.442	38.717.323.338	52,73%	3.112.265.630	13.345.794.914	18,18%
FONDO DE DESARROLLO LOCAL DE KENNEDY	220.491.775.000	0	-23.636.584.159	196.855.190.841	0	196.855.190.841	2.669.221.443	100.783.903.922	51,20%	6.212.393.835	48.392.329.132	24,58%
FONDO DE DESARROLLO LOCAL DE SANTAFE	57.244.756.000	0	-2.555.075.819	54.689.680.181	0	54.689.680.181	-265.378.951	27.247.005.889	49,82%	2.177.481.062	11.955.800.726	21,86%
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	117.630.024.000	0	-7.788.307.935	109.841.716.065	0	109.841.716.065	896.206.326	51.728.622.992	47,09%	4.295.007.184	25.137.991.560	22,89%
FONDO DE DESARROLLO LOCAL DE USME	136.190.070.000	5.068.333.473	5.068.333.473	141.258.403.473	0	141.258.403.473	1.995.646.093	65.453.953.098	46,34%	2.240.357.677	22.165.216.993	15,69%
<b>TOTAL GASTOS E INVERSION + DISP. FINAL</b>	<b>1.998.620.001.000</b>	<b>6.435.624.619</b>	<b>-90.840.769.743</b>	<b>1.907.779.231.257</b>	<b>0</b>	<b>1.907.779.231.257</b>	<b>81.901.177.516</b>	<b>1.098.467.638.166</b>	<b>57,58%</b>	<b>57.879.624.494</b>	<b>414.796.615.123</b>	<b>21,74%</b>