

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

19/09/2022

8:01:48

Ranking gastos por Localidades												VIGENCIA FISCAL: 2022	
												MES: AGOSTO	
CONCEPTO	APROPIACIÓN						TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6	
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11		
		MES 2	ACUMULADO 3										
FONDO DE DESARROLLO LOCAL DE USAQUEN	74.549.815.000	0	-3.580.316.650	70.969.498.350	0	70.969.498.350	6.587.346.181	61.798.474.745	87,08%	11.429.328.706	38.974.815.072	54,92%	
FONDO DE DESARROLLO LOCAL DE FONTIBON	93.242.835.000	0	-4.203.049.579	89.039.785.421	0	89.039.785.421	2.205.096.279	75.819.838.878	85,15%	2.530.518.047	22.064.809.495	24,78%	
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	47.379.954.000	0	-5.204.801.931	42.175.152.069	0	42.175.152.069	1.647.102.238	35.148.084.647	83,34%	3.072.162.628	11.998.580.595	28,45%	
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	72.617.818.000	0	-1.452.253.145	71.165.564.855	0	71.165.564.855	12.572.745.612	59.205.781.709	83,19%	4.779.230.283	23.091.680.017	32,45%	
FONDO DE DESARROLLO LOCAL DE CHAPINERO	41.236.717.000	0	114.771.671	41.351.488.671	0	41.351.488.671	8.283.541.997	33.042.295.220	79,91%	2.437.281.351	12.023.221.645	29,08%	
FONDO DE DESARROLLO LOCAL DE BOSA	168.402.655.000	0	-10.240.429.679	158.162.225.321	0	158.162.225.321	14.484.262.317	122.742.391.021	77,61%	15.394.056.147	57.398.164.864	36,29%	
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	126.631.393.000	0	-3.064.706.040	123.566.686.960	0	123.566.686.960	10.939.051.189	94.508.219.282	76,48%	2.669.528.265	43.070.582.321	34,86%	
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	37.689.245.000	0	-2.448.945.642	35.240.299.358	0	35.240.299.358	4.944.122.027	26.377.890.861	74,85%	981.870.595	9.944.370.808	28,22%	
FONDO DE DESARROLLO LOCAL DE SUBA	194.254.025.000	0	-15.606.047.303	178.647.977.697	0	178.647.977.697	11.935.396.631	132.078.547.796	73,93%	15.885.778.394	70.479.812.308	39,45%	
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	46.976.598.000	0	-1.800.573.087	45.176.024.913	0	45.176.024.913	3.274.543.900	33.179.849.187	73,45%	4.235.638.304	17.295.057.177	38,28%	
FONDO DE DESARROLLO LOCAL DE KENNEDY	220.491.775.000	0	-23.636.584.159	196.855.190.841	0	196.855.190.841	29.603.228.530	143.373.994.604	72,83%	15.141.389.068	70.572.133.681	35,85%	
FONDO DE DESARROLLO LOCAL LA CANDELARIA	24.236.598.000	0	-1.447.487.976	22.789.110.024	0	22.789.110.024	1.919.200.123	16.059.877.796	70,47%	807.636.673	8.917.362.396	39,13%	
FONDO DE DESARROLLO LOCAL DE ENGATIVA	120.208.257.000	0	-4.648.351.238	115.559.905.762	0	115.559.905.762	3.104.434.047	79.998.985.949	69,23%	8.896.911.541	39.844.516.335	34,48%	
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	68.605.388.000	0	-8.015.688.779	60.589.699.221	0	60.589.699.221	2.785.935.353	41.552.265.579	68,58%	2.215.714.349	18.850.647.468	31,11%	
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.352.162.000	0	13.231.667.589	238.583.829.589	0	238.583.829.589	17.492.592.122	157.431.798.460	65,99%	10.458.279.614	72.430.537.716	30,36%	
FONDO DE DESARROLLO LOCAL DE SANTAFE	57.244.756.000	0	-2.555.075.819	54.689.680.181	0	54.689.680.181	3.241.516.632	34.429.566.104	62,95%	2.946.884.470	16.348.851.804	29,89%	
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	40.984.513.000	0	-2.286.350.990	38.698.162.010	0	38.698.162.010	421.489.356	23.000.101.608	59,43%	1.725.898.644	10.893.111.614	28,15%	
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	117.630.024.000	0	-7.788.307.935	109.841.716.065	0	109.841.716.065	4.745.543.780	62.752.363.559	57,13%	7.027.239.383	35.463.304.764	32,29%	
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	84.695.403.000	0	-11.276.572.524	73.418.830.476	0	73.418.830.476	1.438.262.639	41.703.960.930	56,80%	3.476.320.081	19.869.821.639	27,06%	
FONDO DE DESARROLLO LOCAL DE USME	136.190.070.000	0	5.068.333.473	141.258.403.473	0	141.258.403.473	9.194.285.847	72.011.573.660	50,98%	3.256.840.647	29.287.442.461	20,73%	
TOTAL GASTOS E INVERSION + DISP. FINAL	1.998.620.001.000	0	-90.840.769.743	1.907.779.231.257	0	1.907.779.231.257	150.819.696.800	1.346.215.861.595	70,56%	119.368.507.190	628.818.824.180	32,96%	