

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

13-03-2008

10:21

VIGENCIA FISCAL: 2008
MES: FEBRERO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (9=8/6) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (12=11/6) |
|---|---------------------------|----------------|----------------|---------------------------|-----------------|---------------------------|--------------------------|---------------------------|----------------------------|--------------------------|--------------------------|--|
| | INICIAL 1 | MODIFICACIONES | | VIGENTE 4=(1+3) | SUSPENSION 5 | DISPONIBLE 6=(4-5) | MES 7 | ACUMULADO 8 | | MES 10 | ACUMULADO 11 | |
| | | MES 2 | ACUMULADO 3 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE FONTIBON | 27,705,676,650.00 | 0.00 | 0.00 | 27,705,676,650.00 | 0.00 | 27,705,676,650.00 | 6,641,106,841.51 | 13,602,483,814.47 | 49.10 | 729,589,010.55 | 817,822,189.55 | 2.95 |
| FONDO DE DESARROLLO LOCAL PUENTE ARANDA | 35,092,511,176.00 | 0.00 | 0.00 | 35,092,511,176.00 | 0.00 | 35,092,511,176.00 | 71,524,977.00 | 16,630,761,926.27 | 47.39 | 1,065,785,214.02 | 1,394,900,776.02 | 3.97 |
| FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO | 19,319,782,141.00 | 0.00 | 0.00 | 19,319,782,141.00 | 0.00 | 19,319,782,141.00 | 3,667,946,484.88 | 8,879,411,945.52 | 45.96 | 798,589,808.34 | 899,290,937.59 | 4.65 |
| FONDO DE DESARROLLO LOCAL DE USME | 35,551,216,817.00 | 0.00 | 0.00 | 35,551,216,817.00 | 0.00 | 35,551,216,817.00 | 912,630,716.00 | 15,653,663,375.63 | 44.03 | 947,847,062.11 | 981,088,692.11 | 2.76 |
| FONDO DE DESARROLLO LOCAL DE BOSA | 46,220,295,168.00 | 0.00 | 0.00 | 46,220,295,168.00 | 0.00 | 46,220,295,168.00 | 867,158,336.00 | 20,093,080,370.84 | 43.47 | 1,803,578,761.60 | 1,922,450,346.40 | 4.16 |
| FONDO DE DESARROLLO LOCAL LA CANDELARIA | 4,754,241,493.00 | 0.00 | 0.00 | 4,754,241,493.00 | 0.00 | 4,754,241,493.00 | 130,187,236.65 | 2,059,044,042.81 | 43.31 | 211,263,486.79 | 492,308,513.91 | 10.36 |
| FONDO DE DESARROLLO LOCAL RAFAEL URIBE | 53,480,078,429.00 | 0.00 | 0.00 | 53,480,078,429.00 | 0.00 | 53,480,078,429.00 | 6,684,133,956.50 | 23,081,438,718.71 | 43.16 | 2,057,666,518.87 | 2,735,376,045.45 | 5.11 |
| FONDO DE DESARROLLO LOCAL DE KENNEDY | 69,924,117,206.00 | 0.00 | 0.00 | 69,924,117,206.00 | 0.00 | 69,924,117,206.00 | 54,353,967.02 | 28,806,883,211.93 | 41.20 | 2,021,940,460.00 | 2,072,382,567.00 | 2.96 |
| FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO | 17,107,747,192.00 | 0.00 | 0.00 | 17,107,747,192.00 | 0.00 | 17,107,747,192.00 | 32,504,638.84 | 7,045,804,468.52 | 41.18 | 770,840,775.05 | 1,034,378,832.85 | 6.05 |
| FONDO DE DESARROLLO LOCAL DE SUMAPAZ | 36,081,061,000.00 | 0.00 | 0.00 | 36,081,061,000.00 | 0.00 | 36,081,061,000.00 | 217,251,129.00 | 14,780,805,241.53 | 40.97 | 1,159,137,868.57 | 2,198,342,648.59 | 6.09 |
| FONDO DE DESARROLLO LOCAL DE ENGATIVA | 60,898,607,366.00 | 0.00 | 0.00 | 60,898,607,366.00 | 0.00 | 60,898,607,366.00 | 170,770,464.49 | 24,323,345,020.51 | 39.94 | 2,242,681,129.71 | 2,499,033,460.03 | 4.10 |
| FONDO DE DESARROLLO LOCAL LOS MARTIRES | 9,953,077,456.00 | 0.00 | 0.00 | 9,953,077,456.00 | 0.00 | 9,953,077,456.00 | 126,827,765.14 | 3,925,086,820.26 | 39.44 | 250,285,467.17 | 408,378,078.67 | 4.10 |
| FONDO DE DESARROLLO LOCAL DE SANTAFE | 27,573,123,363.00 | 0.00 | 0.00 | 27,573,123,363.00 | 0.00 | 27,573,123,363.00 | 250,029,202.37 | 10,676,240,375.58 | 38.72 | 978,846,551.97 | 1,850,968,899.88 | 6.71 |
| FONDO DE DESARROLLO LOCAL DE CHAPINERO | 15,852,823,002.85 | 0.00 | 0.00 | 15,852,823,002.85 | 0.00 | 15,852,823,002.85 | 2,147,153,298.97 | 6,108,931,484.32 | 38.54 | 862,473,220.90 | 947,736,270.74 | 5.98 |
| FONDO DE DESARROLLO LOCAL DE USAQUEN | 30,383,334,209.00 | 0.00 | 0.00 | 30,383,334,209.00 | 0.00 | 30,383,334,209.00 | 539,621,725.59 | 11,447,262,971.39 | 37.68 | 1,544,466,997.80 | 1,812,237,191.38 | 5.96 |
| FONDO DE DESARROLLO LOCAL DE SUBA | 60,761,120,014.00 | 0.00 | 0.00 | 60,761,120,014.00 | 0.00 | 60,761,120,014.00 | 2,680,372,176.62 | 22,600,284,763.44 | 37.20 | 1,622,528,103.20 | 1,814,365,857.20 | 2.99 |
| FONDO DE DESARROLLO LOCAL DE TUNJUELITO | 23,344,772,657.00 | 0.00 | 0.00 | 23,344,772,657.00 | 0.00 | 23,344,772,657.00 | 1,403,794,240.00 | 8,635,635,553.05 | 36.99 | 1,139,164,169.50 | 1,934,733,338.25 | 8.29 |
| FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR | 88,499,783,693.00 | 0.00 | 0.00 | 88,499,783,693.00 | 0.00 | 88,499,783,693.00 | 7,020,968,361.67 | 27,844,688,576.98 | 31.46 | 2,365,982,285.50 | 2,551,252,717.52 | 2.88 |
| FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | 16,867,373,870.00 | 0.00 | 0.00 | 16,867,373,870.00 | 0.00 | 16,867,373,870.00 | 603,544,870.00 | 4,935,659,240.11 | 29.26 | 609,023,315.21 | 1,076,164,156.17 | 6.38 |
| FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL | 70,587,718,359.00 | 0.00 | 0.00 | 70,587,718,359.00 | 0.00 | 70,587,718,359.00 | 4,747,342,028.19 | 18,541,806,922.34 | 26.27 | 3,191,100,373.75 | 3,603,518,486.08 | 5.11 |
| TOTAL GASTOS E INVERSION + DISP. FINAL | 749,958,461,261.00 | 0.00 | 0.00 | 749,958,461,261.00 | 0.00 | 749,958,461,261.00 | 38,969,222,416.00 | 289,672,318,844.00 | 38.62 | 26,372,790,580.00 | 33,046,730,005.00 | 4.41 |