

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

16-06-2008

10:05

VIGENCIA FISCAL: 2008
MES: MAYO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (9=8/6) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (12=11/6) |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------|---------------------------|--------------------------|---------------------------|----------------------------|--------------------------|---------------------------|--|
| | INICIAL 1 | MODIFICACIONES | | VIGENTE 4=(1+3) | SUSPENSION 5 | DISPONIBLE 6=(4-5) | MES 7 | ACUMULADO 8 | | MES 10 | ACUMULADO 11 | |
| | | MES 2 | ACUMULADO 3 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE SANTAFE | 27,573,123,363.00 | -4,404,155,521.00 | -4,404,155,521.00 | 23,168,967,842.00 | 0.00 | 23,168,967,842.00 | 35,559,551.00 | 14,605,264,744.12 | 63.04 | 1,853,542,862.47 | 5,615,818,988.96 | 24.24 |
| FONDO DE DESARROLLO LOCAL PUENTE ARANDA | 35,092,511,176.00 | -2,036,276,351.73 | -2,036,276,351.73 | 33,056,234,824.27 | 0.00 | 33,056,234,824.27 | 339,854,721.00 | 19,704,716,402.27 | 59.61 | 1,121,083,332.50 | 5,746,917,751.67 | 17.39 |
| FONDO DE DESARROLLO LOCAL DE ENGATIVA | 60,898,607,366.00 | 0.00 | -5,839,438,096.00 | 55,059,169,270.00 | 0.00 | 55,059,169,270.00 | 70,143,769.47 | 31,825,202,263.09 | 57.80 | 1,979,015,007.78 | 9,298,990,542.18 | 16.89 |
| FONDO DE DESARROLLO LOCAL LA CANDELARIA | 4,754,241,493.00 | 0.00 | 0.00 | 4,754,241,493.00 | 0.00 | 4,754,241,493.00 | 293,033,662.00 | 2,693,478,848.81 | 56.65 | 189,241,456.87 | 1,178,048,442.78 | 24.78 |
| FONDO DE DESARROLLO LOCAL DE BOSA | 46,220,295,168.00 | -2,774,077,965.16 | -2,774,077,965.16 | 43,446,217,202.84 | 0.00 | 43,446,217,202.84 | 3,053,199,339.00 | 24,561,255,588.84 | 56.53 | 1,077,864,315.34 | 5,895,344,682.75 | 13.57 |
| FONDO DE DESARROLLO LOCAL RAFAEL URIBE | 53,480,078,429.00 | 0.00 | -1,907,726,421.69 | 51,572,352,007.31 | 0.00 | 51,572,352,007.31 | 2,124,212,051.00 | 28,963,916,492.58 | 56.16 | 1,277,705,154.34 | 8,751,499,741.60 | 16.97 |
| FONDO DE DESARROLLO LOCAL DE FONTIBON | 27,705,676,650.00 | 0.00 | 0.00 | 27,705,676,650.00 | 0.00 | 27,705,676,650.00 | 9,984,110.00 | 15,275,460,003.47 | 55.13 | 622,903,713.97 | 3,846,826,451.32 | 13.88 |
| FONDO DE DESARROLLO LOCAL DE TUNJUELITO | 23,344,772,657.00 | 0.00 | -2,262,760,409.53 | 21,082,012,247.47 | 0.00 | 21,082,012,247.47 | 489,911,099.00 | 11,521,826,516.65 | 54.65 | 205,930,722.00 | 3,670,044,026.25 | 17.41 |
| FONDO DE DESARROLLO LOCAL DE SUMAPAZ | 36,081,061,000.00 | -3,473,164,787.00 | -3,473,164,787.00 | 32,607,896,213.00 | 0.00 | 32,607,896,213.00 | 1,122,183,282.00 | 17,807,417,299.53 | 54.61 | 891,940,248.80 | 5,635,953,343.30 | 17.28 |
| FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO | 19,319,782,141.00 | -1,838,583,681.64 | -1,838,583,681.64 | 17,481,198,459.36 | 0.00 | 17,481,198,459.36 | 43,463,129.86 | 9,505,943,220.79 | 54.38 | 377,220,494.94 | 2,456,244,722.34 | 14.05 |
| FONDO DE DESARROLLO LOCAL DE SUBA | 60,761,120,014.00 | -2,305,128,480.00 | -2,305,128,480.00 | 58,455,991,534.00 | 0.00 | 58,455,991,534.00 | 386,492,333.00 | 31,363,453,437.44 | 53.65 | 1,892,217,722.82 | 8,116,699,271.72 | 13.89 |
| FONDO DE DESARROLLO LOCAL DE CHAPINERO | 15,852,823,002.85 | 0.00 | -1,316,335,677.00 | 14,536,487,325.85 | 0.00 | 14,536,487,325.85 | 87,839,484.00 | 7,721,915,994.06 | 53.12 | 374,111,139.71 | 2,719,426,778.55 | 18.71 |
| FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO | 17,107,747,192.00 | -45,845,120.36 | -2,835,175,932.00 | 14,272,571,260.00 | 0.00 | 14,272,571,260.00 | 156,096,573.00 | 7,291,442,750.52 | 51.09 | 522,746,958.65 | 2,587,999,854.30 | 18.13 |
| FONDO DE DESARROLLO LOCAL DE USME | 35,551,216,817.00 | 0.00 | -2,442,337,802.00 | 33,108,879,015.00 | 0.00 | 33,108,879,015.00 | 70,910,628.00 | 16,809,639,022.35 | 50.77 | 976,140,916.45 | 4,817,908,189.32 | 14.55 |
| FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR | 88,499,783,693.00 | -10,936,577,526.00 | -10,936,577,526.00 | 77,563,206,167.00 | 0.00 | 77,563,206,167.00 | 120,938,193.00 | 38,781,375,615.04 | 50.00 | 1,258,630,161.22 | 9,526,404,809.59 | 12.28 |
| FONDO DE DESARROLLO LOCAL LOS MARTIRES | 9,953,077,456.00 | 0.00 | -512,611,014.88 | 9,440,466,441.12 | 0.00 | 9,440,466,441.12 | 30,710,183.00 | 4,441,706,583.26 | 47.05 | 357,898,400.86 | 1,498,085,103.82 | 15.87 |
| FONDO DE DESARROLLO LOCAL DE USAQUEN | 30,383,334,209.00 | -2,688,176,479.00 | -2,688,176,479.00 | 27,695,157,730.00 | 0.00 | 27,695,157,730.00 | 113,499,369.00 | 12,193,035,477.39 | 44.03 | 669,899,562.49 | 4,433,647,851.93 | 16.01 |
| FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL | 70,587,718,359.00 | 0.00 | -7,248,637,946.00 | 63,339,080,413.00 | 0.00 | 63,339,080,413.00 | 5,011,235,124.00 | 27,634,457,483.89 | 43.63 | 1,046,251,242.79 | 8,623,528,052.05 | 13.61 |
| FONDO DE DESARROLLO LOCAL DE KENNEDY | 69,924,117,206.00 | 0.00 | 0.00 | 69,924,117,206.00 | 0.00 | 69,924,117,206.00 | 192,177,445.00 | 30,165,243,097.68 | 43.14 | 1,106,057,391.48 | 6,838,076,940.73 | 9.78 |
| FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | 16,867,373,870.00 | 0.00 | 0.00 | 16,867,373,870.00 | 0.00 | 16,867,373,870.00 | 266,533,108.00 | 6,737,584,378.43 | 39.94 | 241,308,415.88 | 2,456,960,866.05 | 14.57 |
| TOTAL GASTOS E INVERSION + DISP. FINAL | 749,958,461,261.00 | -30,501,985,911.10 | -54,821,164,090.10 | 695,137,297,171.00 | 0.00 | 695,137,297,171.00 | 14,017,977,154.00 | 359,604,335,220.00 | 51.70 | 18,041,709,221.00 | 103,714,426,411.00 | 14.90 |