

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

10-07-2008

10:25

VIGENCIA FISCAL: 2008
MES: JUNIO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (9=8/6) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (12=11/6) |
|---|---------------------------|---------------------------|---------------------------|---------------------------|-----------------|---------------------------|--------------------------|---------------------------|-------------------------|--------------------------|---------------------------|-------------------------------------|
| | INICIAL 1 | MODIFICACIONES | | VIGENTE 4=(1+3) | SUSPENSION 5 | DISPONIBLE 6=(4-5) | MES 7 | ACUMULADO 8 | | MES 10 | ACUMULADO 11 | |
| | | MES 2 | ACUMULADO 3 | | | | | | | | | |
| FONDO DE DESARROLLO LOCAL DE SANTAFE | 27,573,123,363.00 | 0.00 | -4,404,155,521.00 | 23,168,967,842.00 | 0.00 | 23,168,967,842.00 | 400,447,644.00 | 15,005,712,388.12 | 64.77 | 868,384,988.00 | 6,484,203,976.96 | 27.99 |
| FONDO DE DESARROLLO LOCAL PUENTE ARANDA | 35,092,511,176.00 | 0.00 | -2,036,276,351.73 | 33,056,234,824.27 | 0.00 | 33,056,234,824.27 | 468,866,616.00 | 20,173,583,018.27 | 61.03 | 2,182,134,382.40 | 7,929,052,134.07 | 23.99 |
| FONDO DE DESARROLLO LOCAL LA CANDELARIA | 4,754,241,493.00 | -207,334,756.00 | -207,334,756.00 | 4,546,906,737.00 | 0.00 | 4,546,906,737.00 | 68,476,974.00 | 2,761,955,822.81 | 60.74 | 193,681,183.95 | 1,371,729,626.73 | 30.17 |
| FONDO DE DESARROLLO LOCAL DE BOSA | 46,220,295,168.00 | 0.00 | -2,774,077,965.16 | 43,446,217,202.84 | 0.00 | 43,446,217,202.84 | 1,821,239,064.16 | 26,382,494,653.00 | 60.72 | 3,049,327,795.30 | 8,944,672,478.05 | 20.59 |
| FONDO DE DESARROLLO LOCAL DE SUMAPAZ | 36,081,061,000.00 | 0.00 | -3,473,164,787.00 | 32,607,896,213.00 | 0.00 | 32,607,896,213.00 | 1,430,727,063.00 | 19,238,144,362.53 | 59.00 | 1,137,414,305.02 | 6,773,367,648.32 | 20.77 |
| FONDO DE DESARROLLO LOCAL DE FONTIBON | 27,705,676,650.00 | -1,539,543,108.00 | -1,539,543,108.00 | 26,166,133,542.00 | 0.00 | 26,166,133,542.00 | 101,249,390.00 | 15,376,709,393.47 | 58.77 | 841,180,253.63 | 4,688,006,704.95 | 17.92 |
| FONDO DE DESARROLLO LOCAL DE CHAPINERO | 15,852,823,002.85 | 0.00 | -1,316,335,677.00 | 14,536,487,325.85 | 0.00 | 14,536,487,325.85 | 800,783,950.00 | 8,522,699,944.06 | 58.63 | 804,711,230.27 | 3,524,138,008.82 | 24.24 |
| FONDO DE DESARROLLO LOCAL DE ENGATIVA | 60,898,607,366.00 | 0.00 | -5,839,438,096.00 | 55,059,169,270.00 | 0.00 | 55,059,169,270.00 | 168,725,899.00 | 31,993,928,162.09 | 58.11 | 1,145,890,442.61 | 10,444,880,984.79 | 18.97 |
| FONDO DE DESARROLLO LOCAL RAFAEL URIBE | 53,480,078,429.00 | 0.00 | -1,907,726,421.69 | 51,572,352,007.31 | 0.00 | 51,572,352,007.31 | 766,744,362.00 | 29,730,660,854.58 | 57.65 | 2,302,123,910.07 | 11,053,623,651.67 | 21.43 |
| FONDO DE DESARROLLO LOCAL DE TUNJUELITO | 23,344,772,657.00 | 0.00 | -2,262,760,409.53 | 21,082,012,247.47 | 0.00 | 21,082,012,247.47 | 282,951,625.00 | 11,804,778,141.65 | 55.99 | 811,363,574.00 | 4,481,407,600.25 | 21.26 |
| FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO | 19,319,782,141.00 | 0.00 | -1,838,583,681.64 | 17,481,198,459.36 | 0.00 | 17,481,198,459.36 | 209,049,639.00 | 9,714,992,859.79 | 55.57 | 750,518,169.16 | 3,206,762,891.50 | 18.34 |
| FONDO DE DESARROLLO LOCAL DE SUBA | 60,761,120,014.00 | 0.00 | -2,305,128,480.00 | 58,455,991,534.00 | 0.00 | 58,455,991,534.00 | 214,840,458.00 | 31,578,293,895.44 | 54.02 | 3,028,687,998.76 | 11,145,387,270.48 | 19.07 |
| FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR | 88,499,783,693.00 | 0.00 | -10,936,577,526.00 | 77,563,206,167.00 | 0.00 | 77,563,206,167.00 | 2,844,213,078.00 | 41,625,588,693.04 | 53.67 | 1,791,248,780.05 | 11,317,653,589.64 | 14.59 |
| FONDO DE DESARROLLO LOCAL DE USME | 35,551,216,817.00 | 0.00 | -2,442,337,802.00 | 33,108,879,015.00 | 0.00 | 33,108,879,015.00 | 903,888,820.00 | 17,713,527,842.35 | 53.50 | 1,500,008,884.71 | 6,317,917,074.03 | 19.08 |
| FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO | 17,107,747,192.00 | 0.00 | -2,835,175,932.00 | 14,272,571,260.00 | 0.00 | 14,272,571,260.00 | 158,937,375.00 | 7,450,380,125.52 | 52.20 | 544,615,704.47 | 3,132,615,558.77 | 21.95 |
| FONDO DE DESARROLLO LOCAL DE KENNEDY | 69,924,117,206.00 | -9,659,293,363.00 | -9,659,293,363.00 | 60,264,823,843.00 | 0.00 | 60,264,823,843.00 | 267,155,971.00 | 30,432,399,068.68 | 50.50 | 2,865,770,283.40 | 9,703,847,224.13 | 16.10 |
| FONDO DE DESARROLLO LOCAL LOS MARTIRES | 9,953,077,456.00 | 0.00 | -512,611,014.88 | 9,440,466,441.12 | 0.00 | 9,440,466,441.12 | 54,599,625.00 | 4,496,306,208.26 | 47.63 | 514,699,291.29 | 2,012,784,395.11 | 21.32 |
| FONDO DE DESARROLLO LOCAL DE USAQUEN | 30,383,334,209.00 | 494,498,975.00 | -2,193,677,504.00 | 28,189,656,705.00 | 0.00 | 28,189,656,705.00 | 1,228,448,580.00 | 13,421,484,057.39 | 47.61 | 1,307,521,103.79 | 5,741,168,955.72 | 20.37 |
| FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL | 70,587,718,359.00 | 0.00 | -7,248,637,946.00 | 63,339,080,413.00 | 0.00 | 63,339,080,413.00 | 377,412,851.00 | 28,011,870,334.89 | 44.23 | 1,976,934,151.04 | 10,600,462,203.09 | 16.74 |
| FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS | 16,867,373,870.00 | 0.00 | 0.00 | 16,867,373,870.00 | 0.00 | 16,867,373,870.00 | 47,303,722.00 | 6,784,888,100.43 | 40.22 | 682,750,818.97 | 3,139,711,685.02 | 18.61 |
| TOTAL GASTOS E INVERSION + DISP. FINAL | 749,958,461,261.00 | -10,911,672,252.00 | -65,732,836,342.00 | 684,225,624,919.00 | 0.00 | 684,225,624,919.00 | 12,616,062,706.00 | 372,220,397,926.00 | 54.40 | 28,298,967,250.00 | 132,013,393,662.00 | 19.25 |