

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

20-08-2008

02:30

VIGENCIA FISCAL: 2008
MES: JULIO

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (9=8/6)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (12=11/6)
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSION 5	DISPONIBLE 6=(4-5)	MES 7	ACUMULADO 8		MES 10	ACUMULADO 11	
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	36,081,061,000.00	0.00	-3,473,164,787.00	32,607,896,213.00	0.00	32,607,896,213.00	2,063,223,872.00	21,301,368,234.53	65.33	932,307,175.20	7,705,674,823.52	23.63
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,573,123,363.00	0.00	-4,404,155,521.00	23,168,967,842.00	0.00	23,168,967,842.00	102,878,205.00	15,108,590,593.12	65.21	773,626,993.80	7,257,830,970.76	31.33
FONDO DE DESARROLLO LOCAL DE BOSA	46,220,295,168.00	0.00	-2,774,077,965.16	43,446,217,202.84	0.00	43,446,217,202.84	564,943,296.00	26,947,437,949.00	62.02	1,794,825,219.38	10,739,497,697.43	24.72
FONDO DE DESARROLLO LOCAL LA CANDELARIA	4,754,241,493.00	0.00	-207,334,756.00	4,546,906,737.00	0.00	4,546,906,737.00	57,548,816.00	2,819,504,638.81	62.01	220,942,299.50	1,592,671,926.23	35.03
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	35,092,511,176.00	0.00	-2,036,276,351.73	33,056,234,824.27	0.00	33,056,234,824.27	230,104,088.00	20,403,687,106.27	61.72	1,044,186,344.00	8,973,238,478.07	27.15
FONDO DE DESARROLLO LOCAL DE CHAPINERO	15,852,823,002.85	0.00	-1,316,335,677.00	14,536,487,325.85	0.00	14,536,487,325.85	448,149,617.00	8,970,849,561.06	61.71	745,796,210.65	4,269,934,219.47	29.37
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	53,480,078,429.00	0.00	-1,907,726,421.69	51,572,352,007.31	0.00	51,572,352,007.31	1,532,706,241.00	31,263,367,095.58	60.62	2,798,193,210.81	13,851,816,862.48	26.86
FONDO DE DESARROLLO LOCAL DE SUBA	60,761,120,014.00	0.00	-2,305,128,480.00	58,455,991,534.00	0.00	58,455,991,534.00	3,598,637,615.00	35,176,931,510.44	60.18	3,690,318,618.74	14,835,705,889.22	25.38
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	23,344,772,657.00	0.00	-2,262,760,409.53	21,082,012,247.47	0.00	21,082,012,247.47	569,603,409.00	12,374,381,550.65	58.70	829,733,421.50	5,311,141,021.75	25.19
FONDO DE DESARROLLO LOCAL DE ENGATIVA	60,898,607,366.00	0.00	-5,839,438,096.00	55,059,169,270.00	0.00	55,059,169,270.00	184,170,622.67	32,178,098,784.76	58.44	3,797,724,271.11	14,242,605,255.90	25.87
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	19,319,782,141.00	0.00	-1,838,583,681.64	17,481,198,459.36	0.00	17,481,198,459.36	483,965,040.00	10,198,957,899.79	58.34	848,038,022.84	4,054,800,914.34	23.20
FONDO DE DESARROLLO LOCAL DE FONTIBON	27,705,676,650.00	532,222,492.00	-1,007,320,616.00	26,698,356,034.00	0.00	26,698,356,034.00	139,620,939.77	15,516,330,333.24	58.12	389,288,154.20	5,077,294,859.15	19.02
FONDO DE DESARROLLO LOCAL DE USME	35,551,216,817.00	1,615,939,723.00	-826,398,079.00	34,724,818,738.00	0.00	34,724,818,738.00	1,624,170,075.00	19,337,697,917.35	55.69	966,837,963.00	7,284,755,037.03	20.98
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	88,499,783,693.00	5,014,150,513.00	-5,922,427,013.00	82,577,356,680.00	0.00	82,577,356,680.00	2,511,138,351.00	44,136,727,044.04	53.45	2,248,969,409.55	13,566,622,999.19	16.43
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	17,107,747,192.00	0.00	-2,835,175,932.00	14,272,571,260.00	0.00	14,272,571,260.00	72,982,123.00	7,523,362,248.52	52.71	645,753,270.50	3,778,368,829.27	26.47
FONDO DE DESARROLLO LOCAL DE KENNEDY	69,924,117,206.00	0.00	-9,659,293,363.00	60,264,823,843.00	0.00	60,264,823,843.00	307,704,106.00	30,740,103,174.68	51.01	929,383,045.00	10,633,230,269.13	17.64
FONDO DE DESARROLLO LOCAL DE USAQUEN	30,383,334,209.00	0.00	-2,193,677,504.00	28,189,656,705.00	0.00	28,189,656,705.00	949,822,515.00	14,371,306,572.39	50.98	478,229,509.00	6,219,398,464.72	22.06
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	70,587,718,359.00	1,003,443,390.00	-6,245,194,556.00	64,342,523,803.00	0.00	64,342,523,803.00	4,732,640,100.00	32,744,510,434.89	50.89	2,219,463,649.27	12,819,925,852.36	19.92
FONDO DE DESARROLLO LOCAL LOS MARTIRES	9,953,077,456.00	86,696,862.00	-425,914,152.88	9,527,163,303.12	0.00	9,527,163,303.12	253,450,003.00	4,749,756,211.26	49.85	438,568,475.18	2,451,352,870.29	25.73
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	16,867,373,870.00	485,888,665.00	485,888,665.00	17,353,262,535.00	0.00	17,353,262,535.00	1,006,317,121.00	7,791,205,221.43	44.90	175,853,927.90	3,315,565,612.92	19.11
TOTAL GASTOS E INVERSION + DISP. FINAL	749,958,461,261.00	8,738,341,645.00	-56,994,494,697.00	692,963,966,564.00	0.00	692,963,966,564.00	21,433,776,155.00	393,654,174,081.00	56.81	25,968,039,191.00	157,981,432,853.00	22.81