

SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA
EJECUCION PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO POR LOCALIDAD - RANKING POR EJECUCION PRESUPUESTAL

25/08/2022

16:10:58

Ranking gastos por Localidades										VIGENCIA FISCAL: 2022		
MES: JULIO												
CONCEPTO	APROPIACIÓN					TOTAL COMPROMISOS		EJEC PRESUP 9=8/6	AUTORIZACIÓN DE GIRO		EJEC AUTO GIRO % 12=11/6	
	INICIAL 1	MODIFICACIONES		VIGENTE 4=(1+3)	SUSPENSIÓN 5	DISPONIBLE 6=(4-5)	MES 7		ACUMULADO 8	MES 10		ACUMULADO 11
		MES 2	ACUMULADO 3									
FONDO DE DESARROLLO LOCAL DE FONTIBON	93.242.835.000	0	-4.203.049.579	89.039.785.421	0	89.039.785.421	11.955.586.268	73.614.742.599	82,68%	3.270.633.855	19.534.291.448	21,94%
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	47.379.954.000	0	-5.204.801.931	42.175.152.069	0	42.175.152.069	2.661.917.539	33.500.982.409	79,43%	1.614.995.910	8.926.417.967	21,17%
FONDO DE DESARROLLO LOCAL DE USAQUEN	74.549.815.000	0	-3.580.316.650	70.969.498.350	0	70.969.498.350	5.420.605.081	55.211.128.564	77,80%	3.728.139.790	27.545.486.366	38,81%
FONDO DE DESARROLLO LOCAL DE BOSA	168.402.655.000	0	-10.240.429.679	158.162.225.321	0	158.162.225.321	10.351.658.809	108.258.128.704	68,45%	6.963.993.032	42.004.108.717	26,56%
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	126.631.393.000	0	-3.064.706.040	123.566.686.960	0	123.566.686.960	8.242.175.870	83.569.168.093	67,63%	8.475.545.088	40.401.054.056	32,70%
FONDO DE DESARROLLO LOCAL DE SUBA	194.254.025.000	0	-15.606.047.303	178.647.977.697	0	178.647.977.697	11.034.964.467	120.143.151.165	67,25%	9.227.454.581	54.594.033.914	30,56%
FONDO DE DESARROLLO LOCAL DE ENGATIVA	120.208.257.000	0	-4.648.351.238	115.559.905.762	0	115.559.905.762	2.239.962.382	76.894.551.902	66,54%	3.814.582.421	30.947.604.794	26,78%
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	46.976.598.000	0	-1.800.573.087	45.176.024.913	0	45.176.024.913	4.212.351.279	29.905.305.287	66,20%	5.305.083.744	13.059.418.873	28,91%
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	72.617.818.000	0	-1.452.253.145	71.165.564.855	0	71.165.564.855	2.994.568.873	46.633.036.097	65,53%	3.289.617.588	18.312.449.734	25,73%
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	68.605.388.000	0	-8.015.688.779	60.589.699.221	0	60.589.699.221	1.546.589.933	38.766.330.226	63,98%	2.503.230.774	16.634.933.119	27,46%
FONDO DE DESARROLLO LOCAL LA CANDELARIA	24.236.598.000	0	-1.447.487.976	22.789.110.024	0	22.789.110.024	1.068.497.263	14.140.677.673	62,05%	1.480.323.163	8.109.725.723	35,59%
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	37.689.245.000	0	-2.448.945.642	35.240.299.358	0	35.240.299.358	1.658.787.269	21.433.768.834	60,82%	1.751.639.272	8.962.500.213	25,43%
FONDO DE DESARROLLO LOCAL DE CHAPINERO	41.236.717.000	0	114.771.671	41.351.488.671	0	41.351.488.671	1.916.675.020	24.758.753.223	59,87%	1.332.429.100	9.585.940.294	23,18%
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLÍVAR	225.352.162.000	0	13.231.667.589	238.583.829.589	0	238.583.829.589	7.705.304.963	139.939.206.338	58,65%	21.155.579.900	61.972.258.102	25,98%
FONDO DE DESARROLLO LOCAL DE LOS MARTIRES	40.984.513.000	0	-2.286.350.990	38.698.162.010	0	38.698.162.010	1.801.069.423	22.578.612.252	58,35%	2.044.706.274	9.167.212.970	23,69%
FONDO DE DESARROLLO LOCAL DE KENNEDY	220.491.775.000	0	-23.636.584.159	196.855.190.841	0	196.855.190.841	12.986.862.152	113.770.766.074	57,79%	7.038.415.481	55.430.744.613	28,16%
FONDO DE DESARROLLO LOCAL DE SANTAFE	57.244.756.000	0	-2.555.075.819	54.689.680.181	0	54.689.680.181	3.941.043.583	31.188.049.472	57,03%	1.446.166.608	13.401.967.334	24,51%
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	84.695.403.000	0	-11.276.572.524	73.418.830.476	0	73.418.830.476	1.548.374.953	40.265.698.291	54,84%	3.047.706.644	16.393.501.558	22,33%
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	117.630.024.000	0	-7.788.307.935	109.841.716.065	0	109.841.716.065	6.278.196.787	58.006.819.779	52,81%	3.298.073.821	28.436.065.381	25,89%
FONDO DE DESARROLLO LOCAL DE USME	136.190.070.000	0	5.068.333.473	141.258.403.473	0	141.258.403.473	-2.636.665.285	62.817.287.813	44,47%	3.865.384.821	26.030.601.814	18,43%
TOTAL GASTOS E INVERSION + DISP. FINAL	1.998.620.001.000	0	-90.840.769.743	1.907.779.231.257	0	1.907.779.231.257	96.928.526.629	1.195.396.164.795	62,66%	94.653.701.867	509.450.316.990	26,70%