

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

17-03-2009

11:02

VIGENCIA FISCAL: 2009
MES: ENERO

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
OBLIGACIONES POR PAGAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTA	501,145,803,605.00	0.00	0.00	501,145,803,605.00	0.00	501,145,803,605.00	3,069,439,898.00	3,069,439,898.00	0.61	142,351,685.00	142,351,685.00	0.03
Ciudad de derechos	228,855,933,820.00	0.00	0.00	228,855,933,820.00	0.00	228,855,933,820.00	549,228,189.00	549,228,189.00	0.24	0.00	0.00	0.00
Derecho a la ciudad	180,249,062,479.00	0.00	0.00	180,249,062,479.00	0.00	180,249,062,479.00	0.00	0.00	0.00	0.00	0.00	0.00
Ciudad global	21,529,425,783.00	0.00	0.00	21,529,425,783.00	0.00	21,529,425,783.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	23,356,645,354.00	0.00	0.00	23,356,645,354.00	0.00	23,356,645,354.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	47,154,736,169.00	0.00	0.00	47,154,736,169.00	0.00	47,154,736,169.00	2,520,211,709.00	2,520,211,709.00	5.34	142,351,685.00	142,351,685.00	0.30
OBLIGACIONES POR PAGAR	379,075,008,881.00	0.00	0.00	379,075,008,881.00	0.00	379,075,008,881.00	227,651,783,427.71	227,651,783,427.71	60.05	14,628,645,008.37	14,628,645,008.37	3.86
OBLIGACIONES POR PAGAR	379,075,008,881.00	0.00	0.00	379,075,008,881.00	0.00	379,075,008,881.00	227,651,783,427.71	227,651,783,427.71	60.05	14,628,645,008.37	14,628,645,008.37	3.86
TOTAL GASTOS E INVERSION	880,220,812,486.00	0.00	0.00	880,220,812,486.00	0.00	880,220,812,486.00	230,721,223,325.71	230,721,223,325.71	25.39	14,770,996,693.37	14,770,996,693.37	1.63
DISPONIBILIDAD FINAL	28,522,130,000.00	0.00	0.00	28,522,130,000.00	0.00	28,522,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS + DISPONIBILIDAD FINAL	908,742,942,486.00	0.00	0.00	908,742,942,486.00	0.00	908,742,942,486.00	230,721,223,325.71	230,721,223,325.71	25.39	14,770,996,693.37	14,770,996,693.37	1.63