

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

12-08-2009
02:00

VIGENCIA FISCAL: 2009
MES: JULIO

| CONCEPTO | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % (14=13/8) |
|--|--------------------|-------------------|-------------------|--------------------|-----------------|-----------------------|-------------------|--------------------|------------------------------|----------------------|--------------------|--|
| | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | | MES 12 | ACUMULADO 13 | |
| | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| OBLIGACIONES POR PAGAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECTA | 518,657,933,605.00 | 1,924,045,119.00 | 6,608,721,241.00 | 525,266,654,846.00 | 0.00 | 525,266,654,846.00 | 49,740,162,844.00 | 126,947,567,232.00 | 24.17 | 30,399,009,182.99 | 54,842,494,087.18 | 10.44 |
| Ciudad de derechos | 237,181,077,111.00 | 374,245,810.00 | -235,230,830.00 | 236,945,846,281.00 | 0.00 | 236,945,846,281.00 | 14,241,229,084.00 | 48,801,930,702.00 | 20.60 | 3,454,736,419.00 | 8,170,401,137.00 | 3.45 |
| Derecho a la ciudad | 185,149,062,479.00 | 1,199,799,309.00 | 4,979,807,364.00 | 190,128,869,843.00 | 0.00 | 190,128,869,843.00 | 28,541,637,254.00 | 44,120,770,101.00 | 23.21 | 23,717,800,254.00 | 32,725,640,400.00 | 17.21 |
| Ciudad global | 22,719,425,783.00 | 0.00 | 458,000,000.00 | 23,177,425,783.00 | 0.00 | 23,177,425,783.00 | 2,788,186,081.00 | 4,636,319,590.00 | 20.00 | 61,431,547.00 | 366,854,160.00 | 1.58 |
| Participación | 23,486,645,354.00 | 0.00 | -350,000,000.00 | 23,136,645,354.00 | 0.00 | 23,136,645,354.00 | 283,325,000.00 | 3,761,819,674.00 | 16.26 | 209,899,498.90 | 866,473,676.20 | 3.75 |
| Gestión pública efectiva y transparente | 50,121,722,878.00 | 350,000,000.00 | 1,756,144,707.00 | 51,877,867,585.00 | 0.00 | 51,877,867,585.00 | 3,885,785,425.00 | 25,626,727,165.00 | 49.40 | 2,955,141,464.09 | 12,713,124,713.98 | 24.51 |
| OBLIGACIONES POR PAGAR | 390,085,008,881.00 | -3,320,114,081.00 | -3,083,991,666.00 | 387,001,017,215.00 | 0.00 | 387,001,017,215.00 | 2,559,513,968.48 | 372,926,856,162.33 | 96.36 | 19,813,350,212.59 | 193,715,941,943.82 | 50.06 |
| OBLIGACIONES POR PAGAR | 390,085,008,881.00 | -3,320,114,081.00 | -3,083,991,666.00 | 387,001,017,215.00 | 0.00 | 387,001,017,215.00 | 2,559,513,968.48 | 372,926,856,162.33 | 96.36 | 19,813,350,212.59 | 193,715,941,943.82 | 50.06 |
| TOTAL GASTOS E INVERSION | 908,742,942,486.00 | -1,396,068,962.00 | 3,524,729,575.00 | 912,267,672,061.00 | 0.00 | 912,267,672,061.00 | 52,299,676,812.48 | 499,874,423,394.33 | 54.79 | 50,212,359,395.58 | 248,558,436,031.00 | 27.25 |
| DISPONIBILIDAD FINAL | 0.00 | 0.00 | -4.00 | -4.00 | 0.00 | -4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL GASTOS + DISPONIBILIDAD FINAL | 908,742,942,486.00 | -1,396,068,962.00 | 3,524,729,571.00 | 912,267,672,057.00 | 0.00 | 912,267,672,057.00 | 52,299,676,812.48 | 499,874,423,394.33 | 54.79 | 50,212,359,395.58 | 248,558,436,031.00 | 27.25 |