

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

14-09-2009  
09:11

**VIGENCIA FISCAL: 2009**  
**MES: AGOSTO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>OBLIGACIONES POR PAGAR</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DIRECTA</b>	518,657,933,605.00	-513,984,203.00	6,094,737,038.00	524,752,670,643.00	0.00	524,752,670,643.00	33,793,556,941.00	160,741,124,173.00	30.63	24,235,697,987.57	79,078,192,074.75	15.07
Ciudad de derechos	237,181,077,111.00	-513,984,203.00	-749,215,033.00	236,431,862,078.00	0.00	236,431,862,078.00	6,671,712,663.00	55,473,643,365.00	23.46	3,378,669,026.00	11,549,070,163.00	4.88
Derecho a la ciudad	185,149,062,479.00	0.00	4,979,807,364.00	190,128,869,843.00	0.00	190,128,869,843.00	19,469,230,237.00	63,590,000,338.00	33.45	16,315,864,231.80	49,041,504,631.80	25.79
Ciudad global	22,719,425,783.00	0.00	458,000,000.00	23,177,425,783.00	0.00	23,177,425,783.00	579,168,302.00	5,215,487,892.00	22.50	366,338,867.00	733,193,027.00	3.16
Participación	23,486,645,354.00	0.00	-350,000,000.00	23,136,645,354.00	0.00	23,136,645,354.00	2,497,764,950.00	6,259,584,624.00	27.05	755,538,559.50	1,622,012,235.70	7.01
Gestión pública efectiva y transparente	50,121,722,878.00	0.00	1,756,144,707.00	51,877,867,585.00	0.00	51,877,867,585.00	4,575,680,789.00	30,202,407,954.00	58.22	3,419,287,303.27	16,132,412,017.25	31.10
<b>OBLIGACIONES POR PAGAR</b>	390,085,008,881.00	4,045,831,121.00	961,839,455.00	391,046,848,336.00	0.00	391,046,848,336.00	2,614,662,041.50	375,541,518,203.83	96.03	19,105,843,504.52	212,821,785,448.34	54.42
<b>OBLIGACIONES POR PAGAR</b>	390,085,008,881.00	4,045,831,121.00	961,839,455.00	391,046,848,336.00	0.00	391,046,848,336.00	2,614,662,041.50	375,541,518,203.83	96.03	19,105,843,504.52	212,821,785,448.34	54.42
<b>TOTAL GASTOS E INVERSION</b>	<b>908,742,942,486.00</b>	<b>3,531,846,918.00</b>	<b>7,056,576,493.00</b>	<b>915,799,518,979.00</b>	<b>0.00</b>	<b>915,799,518,979.00</b>	<b>36,408,218,982.50</b>	<b>536,282,642,376.83</b>	<b>58.56</b>	<b>43,341,541,492.09</b>	<b>291,899,977,523.09</b>	<b>31.87</b>
DISPONIBILIDAD FINAL	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>908,742,942,486.00</b>	<b>3,531,846,922.00</b>	<b>7,056,576,493.00</b>	<b>915,799,518,979.00</b>	<b>0.00</b>	<b>915,799,518,979.00</b>	<b>36,408,218,982.50</b>	<b>536,282,642,376.83</b>	<b>58.56</b>	<b>43,341,541,492.09</b>	<b>291,899,977,523.09</b>	<b>31.87</b>