

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

21-10-2009
04:22

VIGENCIA FISCAL: 2009
MES: SEPTIEMBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
OBLIGACIONES POR PAGAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTA	518,657,933,605.00	2,411,128,389.00	8,505,865,427.00	527,163,799,032.00	0.00	527,163,799,032.00	46,380,918,270.00	207,122,042,443.00	39.29	18,957,632,377.53	98,035,824,452.28	18.60
Ciudad de derechos	237,181,077,111.00	-720,421,529.00	-1,469,636,562.00	235,711,440,549.00	0.00	235,711,440,549.00	19,966,663,896.00	75,440,307,261.00	32.01	4,752,288,777.00	16,301,358,940.00	6.92
Derecho a la ciudad	185,149,062,479.00	-1,541,246,089.00	3,438,561,275.00	188,587,623,754.00	0.00	188,587,623,754.00	19,959,465,614.00	83,549,465,952.00	44.30	9,444,279,112.00	58,485,783,743.80	31.01
Ciudad global	22,719,425,783.00	501,450,000.00	959,450,000.00	23,678,875,783.00	0.00	23,678,875,783.00	1,736,964,000.00	6,952,451,892.00	29.36	883,272,032.00	1,616,465,059.00	6.83
Participación	23,486,645,354.00	201,305,985.00	-148,694,015.00	23,337,951,339.00	0.00	23,337,951,339.00	1,130,525,364.00	7,390,109,988.00	31.67	175,818,337.72	1,797,830,573.42	7.70
Gestión pública efectiva y transparente	50,121,722,878.00	3,970,040,022.00	5,726,184,729.00	55,847,907,607.00	0.00	55,847,907,607.00	3,587,299,396.00	33,789,707,350.00	60.50	3,701,974,118.81	19,834,386,136.06	35.52
OBLIGACIONES POR PAGAR	390,085,008,881.00	-656,536,758.00	305,302,697.00	390,390,311,578.00	0.00	390,390,311,578.00	1,797,908,314.62	377,339,426,518.45	96.66	19,060,069,097.48	231,881,854,545.82	59.40
OBLIGACIONES POR PAGAR	390,085,008,881.00	-656,536,758.00	305,302,697.00	390,390,311,578.00	0.00	390,390,311,578.00	1,797,908,314.62	377,339,426,518.45	96.66	19,060,069,097.48	231,881,854,545.82	59.40
TOTAL GASTOS E INVERSION	908,742,942,486.00	1,754,591,631.00	8,811,168,124.00	917,554,110,610.00	0.00	917,554,110,610.00	48,178,826,584.62	584,461,468,961.45	63.70	38,017,701,475.01	329,917,678,998.10	35.96
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS + DISPONIBILIDAD FINAL	908,742,942,486.00	1,754,591,631.00	8,811,168,124.00	917,554,110,610.00	0.00	917,554,110,610.00	48,178,826,584.62	584,461,468,961.45	63.70	38,017,701,475.01	329,917,678,998.10	35.96