

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

11-11-2009

11:26

VIGENCIA FISCAL: 2009
MES: OCTUBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
FONDO DE DESARROLLO LOCAL DE USAQUEN	37,154,364,000.00	0.00	-1,747,072,867.00	35,407,291,133.00	0.00	35,407,291,133.00	399,593,829.00	20,199,406,034.32	57.05	753,756,026.84	12,448,065,169.12	35.16
Ciudad de derechos	10,075,105,000.00	0.00	755,000,000.00	10,830,105,000.00	0.00	10,830,105,000.00	58,000,000.00	2,847,741,990.00	26.29	180,510,468.00	532,012,013.00	4.91
Derecho a la ciudad	6,904,544,000.00	0.00	978,799,309.00	7,883,343,309.00	0.00	7,883,343,309.00	0.00	2,000,000,000.00	25.37	0.00	2,000,000,000.00	25.37
Ciudad global	330,000,000.00	0.00	0.00	330,000,000.00	0.00	330,000,000.00	176,155,000.00	176,155,000.00	53.38	0.00	0.00	0.00
Participación	225,900,000.00	0.00	0.00	225,900,000.00	0.00	225,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,966,755,000.00	0.00	350,000,000.00	2,316,755,000.00	0.00	2,316,755,000.00	165,438,829.00	1,354,321,221.00	58.46	230,819,427.00	1,003,324,086.76	43.31
OBLIGACIONES POR PAGAR	17,652,060,000.00	0.00	-3,830,872,176.00	13,821,187,824.00	0.00	13,821,187,824.00	0.00	13,821,187,823.32	100.00	342,426,131.84	8,912,729,069.36	64.49
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE CHAPINERO	18,275,795,373.00	0.00	594,868,621.00	18,870,663,994.00	0.00	18,870,663,994.00	580,136,211.00	11,590,775,672.13	61.42	1,993,284,517.26	6,793,509,372.44	36.00
Ciudad de derechos	4,334,179,351.00	0.00	0.00	4,334,179,351.00	0.00	4,334,179,351.00	193,000,000.00	1,675,095,622.00	38.65	125,437,681.00	700,856,733.00	16.17
Derecho a la ciudad	4,661,323,057.00	0.00	640,000,000.00	5,301,323,057.00	0.00	5,301,323,057.00	234,465,430.00	1,902,465,430.00	35.89	1,493,000,000.00	1,493,000,000.00	28.16
Ciudad global	584,000,000.00	0.00	0.00	584,000,000.00	0.00	584,000,000.00	86,218,893.00	223,118,893.00	38.21	0.00	10,851,500.00	1.86
Participación	298,000,000.00	0.00	0.00	298,000,000.00	0.00	298,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,621,949,943.00	0.00	60,641,947.00	1,682,591,890.00	0.00	1,682,591,890.00	52,011,239.00	1,207,895,082.00	71.79	157,349,733.66	830,287,115.66	49.35
OBLIGACIONES POR PAGAR	6,776,343,022.00	0.00	-105,773,326.00	6,670,569,696.00	0.00	6,670,569,696.00	14,440,649.00	6,582,200,645.13	98.68	217,497,102.60	3,758,514,023.78	56.34
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE SANTAFE	27,420,204,000.00	0.00	4,220,037,740.00	31,640,241,740.00	0.00	31,640,241,740.00	1,237,480,579.00	22,615,947,560.77	71.48	670,633,279.60	11,080,290,417.16	35.02
Ciudad de derechos	9,280,000,000.00	0.00	300,000,000.00	9,580,000,000.00	0.00	9,580,000,000.00	881,583,491.00	4,761,727,378.00	49.70	135,945,510.00	790,145,150.00	8.25
Derecho a la ciudad	5,134,386,320.00	0.00	1,113,535,104.00	6,247,921,424.00	0.00	6,247,921,424.00	40,000,000.00	3,447,735,534.00	55.18	81,300,000.00	2,476,600,003.00	39.64
Ciudad global	1,445,000,000.00	0.00	0.00	1,445,000,000.00	0.00	1,445,000,000.00	212,765,200.00	1,051,486,781.00	72.77	0.00	162,192,200.00	11.22
Participación	480,000,000.00	0.00	0.00	480,000,000.00	0.00	480,000,000.00	24,750,000.00	267,369,725.00	55.70	0.00	58,947,890.00	12.28
Gestión pública efectiva y transparente	1,900,000,000.00	0.00	0.00	1,900,000,000.00	0.00	1,900,000,000.00	82,395,979.00	1,371,569,653.00	72.19	93,256,886.00	828,493,983.40	43.60
OBLIGACIONES POR PAGAR	9,180,817,680.00	0.00	2,806,502,636.00	11,987,320,316.00	0.00	11,987,320,316.00	-4,014,091.00	11,716,058,489.77	97.74	360,130,883.60	6,763,911,190.76	56.43
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE SAN CRISTOBAL	83,689,310,000.00	0.00	564,288,319.00	84,253,598,319.00	0.00	84,253,598,319.00	6,790,713,150.00	62,049,264,462.00	73.65	3,349,761,221.70	38,379,625,807.19	45.55
Ciudad de derechos	26,780,248,664.00	729,756,795.00	1,079,756,795.00	27,860,005,459.00	0.00	27,860,005,459.00	4,778,587,221.00	16,723,065,955.00	60.03	905,832,148.00	5,721,014,580.00	20.53
Derecho a la ciudad	13,594,236,617.00	-755,000,000.00	-685,084,705.00	12,909,151,912.00	0.00	12,909,151,912.00	813,260,260.00	6,856,727,064.00	53.12	2,550,000.00	5,579,567,580.00	43.22
Ciudad global	1,510,820,778.00	0.00	0.00	1,510,820,778.00	0.00	1,510,820,778.00	304,980,000.00	1,137,980,000.00	75.32	178,950,000.00	504,780,000.00	33.41
Participación	915,017,232.00	0.00	0.00	915,017,232.00	0.00	915,017,232.00	25,900,280.00	419,590,280.00	45.86	18,834,000.00	129,260,000.00	14.13
Gestión pública efectiva y transparente	3,217,986,709.00	25,243,205.00	115,265,524.00	3,333,252,233.00	0.00	3,333,252,233.00	248,905,398.00	2,692,471,031.00	80.78	270,895,992.70	1,854,484,204.70	55.64
OBLIGACIONES POR PAGAR	37,671,000,000.00	0.00	54,350,705.00	37,725,350,705.00	0.00	37,725,350,705.00	619,079,991.00	34,219,430,132.00	90.71	1,972,699,081.00	24,590,519,442.49	65.18
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
FONDO DE DESARROLLO LOCAL DE USME	46,500,000,000.00	0.00	1,678,316,096.00	48,178,316,096.00	0.00	48,178,316,096.00	1,218,780,162.00	28,446,315,959.50	59.04	1,504,467,612.60	16,603,365,673.24	34.46
Ciudad de derechos	16,675,450,300.00	0.00	-610,462,898.00	16,064,987,402.00	0.00	16,064,987,402.00	586,557,862.00	6,392,428,958.00	39.79	601,140,189.00	1,689,516,701.00	10.52
Derecho a la ciudad	9,737,445,655.00	0.00	-2,915,965,479.00	6,821,480,176.00	0.00	6,821,480,176.00	23,081,940.00	2,609,438,499.00	38.25	82,176,973.00	1,625,439,174.80	23.83
Ciudad global	521,700,000.00	0.00	0.00	521,700,000.00	0.00	521,700,000.00	0.00	125,924,826.00	24.14	0.00	47,963,435.00	9.19
Participación	391,300,000.00	0.00	0.00	391,300,000.00	0.00	391,300,000.00	0.00	391,300,000.00	100.00	0.00	152,793,276.00	39.05
Gestión pública efectiva y transparente	3,130,713,000.00	0.00	3,130,067,500.00	6,260,780,500.00	0.00	6,260,780,500.00	609,140,360.00	2,812,099,678.00	44.92	310,200,733.00	1,441,817,570.00	23.03
OBLIGACIONES POR PAGAR	16,043,391,045.00	0.00	2,074,676,973.00	18,118,068,018.00	0.00	18,118,068,018.00	0.00	16,115,123,998.50	88.95	510,949,717.60	11,645,835,516.44	64.28
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE TUNJUELITO	28,522,130,000.00	0.00	1,915,295,075.00	30,437,425,075.00	0.00	30,437,425,075.00	1,705,323,985.00	19,812,054,814.66	65.09	3,694,822,672.56	13,646,234,879.35	44.83
Ciudad de derechos	8,325,143,291.00	0.00	0.00	8,325,143,291.00	0.00	8,325,143,291.00	957,313,827.00	2,722,787,234.00	32.71	342,275,653.00	1,110,031,001.00	13.33
Derecho a la ciudad	4,900,000,000.00	0.00	306,967,372.00	5,206,967,372.00	0.00	5,206,967,372.00	137,500,000.00	2,775,200,000.00	53.30	2,636,000,000.00	2,637,700,000.00	50.66
Ciudad global	1,190,000,000.00	0.00	100,000,000.00	1,290,000,000.00	0.00	1,290,000,000.00	0.00	213,800,000.00	16.57	43,066,666.00	47,666,666.00	3.70
Participación	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	2,966,986,709.00	0.00	0.00	2,966,986,709.00	0.00	2,966,986,709.00	237,983,805.00	1,604,656,712.00	54.08	206,333,477.56	901,596,778.56	30.39
OBLIGACIONES POR PAGAR	11,010,000,000.00	0.00	1,508,327,703.00	12,518,327,703.00	0.00	12,518,327,703.00	372,526,353.00	12,495,610,868.66	99.82	467,146,876.00	8,949,240,434.79	71.49
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE BOSA	63,665,929,597.00	0.00	1,536,011,962.00	65,201,941,559.00	0.00	65,201,941,559.00	201,355,496.84	43,656,623,385.75	66.96	1,409,020,996.00	24,114,895,598.09	36.98
Ciudad de derechos	20,084,451,565.00	0.00	120,000,000.00	20,204,451,565.00	0.00	20,204,451,565.00	35,800,000.00	6,788,258,023.00	33.60	528,604,260.00	2,578,166,323.00	12.76
Derecho a la ciudad	11,992,469,597.00	0.00	749,004,524.00	12,741,474,121.00	0.00	12,741,474,121.00	28,593,320.00	5,628,662,224.00	44.18	26,424,018.00	5,330,612,218.00	41.84
Ciudad global	655,000,000.00	0.00	0.00	655,000,000.00	0.00	655,000,000.00	13,900,000.00	551,300,000.00	84.17	63,000,000.00	125,700,000.00	19.19
Participación	817,000,000.00	0.00	0.00	817,000,000.00	0.00	817,000,000.00	0.00	581,792,063.00	71.21	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,700,000,000.00	0.00	101,000,000.00	1,801,000,000.00	0.00	1,801,000,000.00	123,430,384.00	1,140,860,066.00	63.35	94,723,369.00	900,366,182.00	49.99
OBLIGACIONES POR PAGAR	28,417,008,435.00	0.00	566,007,438.00	28,983,015,873.00	0.00	28,983,015,873.00	-368,207.16	28,965,751,009.75	99.94	696,269,349.00	15,180,050,875.09	52.38
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE KENNEDY	86,443,130,792.00	0.00	-2,943,398,814.00	83,499,731,978.00	0.00	83,499,731,978.00	1,905,750,674.46	56,805,013,788.96	68.03	10,338,117,988.72	38,212,468,853.62	45.76
Ciudad de derechos	19,229,348,000.00	-245,778,615.00	-441,600,000.00	18,787,748,000.00	0.00	18,787,748,000.00	859,334,108.00	4,221,406,245.00	22.47	48,050,000.00	146,050,000.00	0.78
Derecho a la ciudad	15,911,987,627.00	4,000,000.00	4,000,000.00	15,915,987,627.00	0.00	15,915,987,627.00	0.00	8,629,190,997.00	54.22	8,126,645,997.00	8,626,645,997.00	54.20
Ciudad global	2,380,676,005.00	0.00	0.00	2,380,676,005.00	0.00	2,380,676,005.00	1,054,900,000.00	1,054,900,000.00	44.31	421,960,000.00	421,960,000.00	17.72
Participación	2,184,559,052.00	0.00	0.00	2,184,559,052.00	0.00	2,184,559,052.00	15,081,496.00	587,671,012.00	26.90	91,651,990.64	342,371,136.66	15.67
Gestión pública efectiva y transparente	3,030,694,605.00	241,778,615.00	241,778,615.00	3,272,473,220.00	0.00	3,272,473,220.00	0.00	2,104,787,069.00	64.32	191,697,324.00	1,031,317,298.00	31.51
OBLIGACIONES POR PAGAR	43,705,865,503.00	0.00	-2,747,577,429.00	40,958,288,074.00	0.00	40,958,288,074.00	-23,564,929.54	40,207,058,465.96	98.17	1,458,112,677.08	27,644,124,421.96	67.49
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
FONDO DE DESARROLLO LOCAL DE FONTIBON	33,346,940,894.00	0.00	351,003,905.00	33,697,944,799.00	0.00	33,697,944,799.00	656,893,130.00	24,492,174,522.62	72.68	904,013,390.00	11,889,822,089.78	35.28
Ciudad de derechos	10,280,908,816.00	0.00	-249,744,660.00	10,031,164,156.00	0.00	10,031,164,156.00	213,260,118.00	5,674,283,071.00	56.57	187,289,673.00	467,080,928.00	4.66
Derecho a la ciudad	6,307,750,682.00	0.00	-265,641,487.00	6,042,109,195.00	0.00	6,042,109,195.00	13,000,000.00	2,449,353,920.00	40.54	113,858,710.00	2,010,530,136.00	33.28
Ciudad global	628,000,000.00	0.00	0.00	628,000,000.00	0.00	628,000,000.00	0.00	568,000,000.00	90.45	62,800,000.00	62,800,000.00	10.00
Participación	767,000,000.00	0.00	-164,329,015.00	602,670,985.00	0.00	602,670,985.00	6,000,000.00	222,230,000.00	36.87	81,052,000.00	81,052,000.00	13.45
Gestión pública efectiva y transparente	2,311,547,000.00	0.00	519,960,972.00	2,831,507,972.00	0.00	2,831,507,972.00	424,633,012.00	2,015,815,041.00	71.19	152,450,659.00	1,150,555,008.00	40.63
OBLIGACIONES POR PAGAR	13,051,734,396.00	0.00	510,758,095.00	13,562,492,491.00	0.00	13,562,492,491.00	0.00	13,562,492,490.62	100.00	306,562,348.00	8,117,804,017.78	59.85
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE ENGATIVA	71,076,697,776.00	0.00	-721,217,599.00	70,355,480,177.00	0.00	70,355,480,177.00	509,580,749.00	39,508,571,246.30	56.16	1,105,681,194.00	25,974,225,658.49	36.92
Ciudad de derechos	16,266,441,000.00	-526,222,162.00	-289,821,566.00	15,976,619,434.00	0.00	15,976,619,434.00	1,109,075,352.00	3,818,618,624.00	23.90	188,833,042.00	727,581,788.00	4.55
Derecho a la ciudad	17,859,000,000.00	300,000,000.00	400,000,000.00	18,259,000,000.00	0.00	18,259,000,000.00	0.00	6,256,775,829.00	34.27	37,970,000.00	6,126,155,693.00	33.55
Ciudad global	1,450,000,000.00	700,000,000.00	700,000,000.00	2,150,000,000.00	0.00	2,150,000,000.00	-700,000,000.00	0.00	0.00	0.00	0.00	0.00
Participación	3,633,636,364.00	-819,702,756.00	-469,702,756.00	3,163,933,608.00	0.00	3,163,933,608.00	0.00	73,933,608.00	2.34	0.00	69,298,040.00	2.19
Gestión pública efectiva y transparente	3,385,274,364.00	345,924,918.00	345,924,918.00	3,731,199,282.00	0.00	3,731,199,282.00	126,932,997.00	2,363,714,741.00	63.35	278,110,465.00	1,616,006,304.00	43.31
OBLIGACIONES POR PAGAR	28,482,346,048.00	0.00	-1,407,618,195.00	27,074,727,853.00	0.00	27,074,727,853.00	-26,427,600.00	26,995,528,444.30	99.71	600,767,687.00	17,435,183,833.49	64.40
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE SUBA	70,871,615,949.00	0.00	3,292,942,006.00	74,164,557,955.00	0.00	74,164,557,955.00	4,598,085,015.00	50,745,801,572.21	68.42	1,467,245,720.20	30,566,860,404.32	41.21
Ciudad de derechos	18,148,097,664.00	0.00	-611,407,280.00	17,536,690,384.00	0.00	17,536,690,384.00	1,524,117,132.00	7,016,143,520.00	40.01	212,588,120.00	1,502,070,337.00	8.57
Derecho a la ciudad	14,426,932,000.00	0.00	584,000,000.00	15,010,932,000.00	0.00	15,010,932,000.00	868,300,000.00	5,882,589,636.00	39.19	0.00	4,593,134,000.00	30.60
Ciudad global	1,700,000,000.00	0.00	600,000,000.00	2,300,000,000.00	0.00	2,300,000,000.00	902,000,000.00	902,000,000.00	39.22	0.00	0.00	0.00
Participación	1,840,000,000.00	0.00	365,635,000.00	2,205,635,000.00	0.00	2,205,635,000.00	1,037,983,380.00	1,216,985,330.00	55.18	0.00	131,672,450.00	5.97
Gestión pública efectiva y transparente	3,680,000,000.00	0.00	720,011,550.00	4,400,011,550.00	0.00	4,400,011,550.00	265,684,503.00	3,374,987,125.00	76.70	273,139,450.00	1,991,036,317.32	45.25
OBLIGACIONES POR PAGAR	31,076,586,285.00	0.00	1,634,702,736.00	32,711,289,021.00	0.00	32,711,289,021.00	0.00	32,353,095,961.21	98.90	981,518,150.20	22,348,947,300.00	68.32
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE BARRIOS UNIDOS	20,777,520,000.00	0.00	2,959,374,822.00	23,736,894,822.00	0.00	23,736,894,822.00	1,255,508,342.00	13,322,734,870.22	56.13	364,056,003.50	7,097,586,298.00	29.90
Ciudad de derechos	5,654,563,500.00	0.00	-105,183,066.00	5,549,380,434.00	0.00	5,549,380,434.00	601,504,099.00	1,643,263,993.00	29.61	33,571,160.00	122,302,860.00	2.20
Derecho a la ciudad	4,857,520,000.00	0.00	0.00	4,857,520,000.00	0.00	4,857,520,000.00	0.00	2,000,000,000.00	41.17	0.00	0.00	0.00
Ciudad global	640,000,000.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	310,000,000.00	0.00	0.00	310,000,000.00	0.00	310,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,455,000,000.00	0.00	0.00	1,455,000,000.00	0.00	1,455,000,000.00	122,095,917.00	1,197,359,516.00	82.29	103,222,583.00	877,859,760.00	60.33
OBLIGACIONES POR PAGAR	7,860,436,500.00	0.00	3,064,557,888.00	10,924,994,388.00	0.00	10,924,994,388.00	531,908,326.00	8,482,111,361.22	77.64	227,262,260.50	6,097,423,678.00	55.81
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

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VIGENCIA FISCAL: 2009
MES: OCTUBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
FONDO DE DESARROLLO LOCAL DE TEUSAQUILLO	21,188,683,000.00	1,000,000,000.00	470,052,587.00	21,658,735,587.00	0.00	21,658,735,587.00	560,796,028.00	13,429,647,635.46	62.01	455,754,296.00	9,021,249,555.00	41.65
Ciudad de derechos	4,317,907,000.00	0.00	100,000,000.00	4,417,907,000.00	0.00	4,417,907,000.00	345,108,400.00	889,629,646.00	20.14	4,500,000.00	4,500,000.00	0.10
Derecho a la ciudad	3,987,651,000.00	0.00	1,005,603,028.00	4,993,254,028.00	0.00	4,993,254,028.00	0.00	3,129,370,592.00	62.67	0.00	3,048,630,000.00	61.05
Ciudad global	852,219,000.00	0.00	0.00	852,219,000.00	0.00	852,219,000.00	0.00	4,514,226.00	0.53	0.00	0.00	0.00
Participación	340,887,000.00	0.00	0.00	340,887,000.00	0.00	340,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,874,251,000.00	1,000,000,000.00	1,000,000,000.00	2,874,251,000.00	0.00	2,874,251,000.00	215,687,634.00	1,508,057,949.00	52.47	144,958,980.00	886,640,118.66	30.85
OBLIGACIONES POR PAGAR	9,815,768,000.00	0.00	-1,635,550,441.00	8,180,217,559.00	0.00	8,180,217,559.00	-6.00	7,898,075,222.46	96.55	306,295,316.00	5,081,479,436.34	62.12
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL LOS MARTIRES	14,641,958,000.00	0.00	-36,024,342.00	14,605,933,658.00	0.00	14,605,933,658.00	763,718,241.00	10,028,743,355.00	68.66	463,104,792.00	6,496,978,619.71	44.48
Ciudad de derechos	3,464,701,000.00	0.00	-195,258,683.00	3,269,442,317.00	0.00	3,269,442,317.00	398,121,563.00	1,491,239,248.00	45.61	127,500,511.00	217,068,511.00	6.64
Derecho a la ciudad	2,030,825,000.00	0.00	660,000,000.00	2,690,825,000.00	0.00	2,690,825,000.00	4,480,000.00	1,416,201,513.00	52.63	0.00	1,353,544,868.00	50.30
Ciudad global	1,107,640,000.00	0.00	0.00	1,107,640,000.00	0.00	1,107,640,000.00	129,600,000.00	219,300,000.00	19.80	6,000,000.00	6,000,000.00	0.54
Participación	340,000,000.00	0.00	0.00	340,000,000.00	0.00	340,000,000.00	27,000,000.00	27,000,000.00	7.94	0.00	0.00	0.00
Gestión pública efectiva y transparente	2,075,166,000.00	0.00	-290,000,000.00	1,785,166,000.00	0.00	1,785,166,000.00	209,032,666.00	1,466,658,241.00	82.16	165,746,931.00	780,280,474.00	43.71
OBLIGACIONES POR PAGAR	5,623,626,000.00	0.00	-210,765,659.00	5,412,860,341.00	0.00	5,412,860,341.00	-4,515,988.00	5,408,344,353.00	99.92	163,857,350.00	4,140,084,766.71	76.49
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL ANTONIO NARIÑO	21,035,356,000.00	0.00	-685,746,241.00	20,349,609,759.00	0.00	20,349,609,759.00	147,174,332.00	13,112,819,070.02	64.44	831,795,551.84	8,266,398,907.77	40.62
Ciudad de derechos	4,592,559,300.00	0.00	52,045,040.00	4,644,604,340.00	0.00	4,644,604,340.00	62,721,667.00	1,038,244,227.00	22.35	46,989,985.00	334,914,630.00	7.21
Derecho a la ciudad	4,233,637,000.00	0.00	76,262,000.00	4,309,899,000.00	0.00	4,309,899,000.00	0.00	2,194,285,281.00	50.91	201,158,000.00	2,110,430,000.00	48.97
Ciudad global	606,077,000.00	0.00	0.00	606,077,000.00	0.00	606,077,000.00	2,940,000.00	200,000,000.00	33.00	78,824,000.00	78,824,000.00	13.01
Participación	561,060,000.00	0.00	0.00	561,060,000.00	0.00	561,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,565,141,000.00	0.00	0.00	1,565,141,000.00	0.00	1,565,141,000.00	81,512,665.00	1,045,154,521.00	66.78	122,848,441.00	825,827,829.92	52.76
OBLIGACIONES POR PAGAR	9,476,881,700.00	0.00	-814,053,281.00	8,662,828,419.00	0.00	8,662,828,419.00	0.00	8,635,135,041.02	99.68	381,975,125.84	4,916,402,447.85	56.75
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL PUENTE ARANDA	38,521,461,102.00	0.00	418,486,679.00	38,939,947,781.00	0.00	38,939,947,781.00	2,218,816,967.00	27,377,961,671.36	70.31	1,603,358,814.00	15,817,332,744.50	40.62
Ciudad de derechos	8,652,964,000.00	0.00	210,000,000.00	8,862,964,000.00	0.00	8,862,964,000.00	979,584,412.00	2,738,377,699.00	30.90	102,267,136.00	454,273,716.00	5.13
Derecho a la ciudad	8,754,538,155.00	0.00	528,193,816.00	9,282,731,971.00	0.00	9,282,731,971.00	907,345,916.00	5,851,269,881.00	63.03	610,703,000.00	5,495,350,178.00	59.20
Ciudad global	800,000,000.00	0.00	0.00	800,000,000.00	0.00	800,000,000.00	0.00	224,905,000.00	28.11	11,000,000.00	31,000,000.00	3.88
Participación	1,200,000,000.00	0.00	0.00	1,200,000,000.00	0.00	1,200,000,000.00	0.00	587,948,639.00	49.00	202,098,810.00	496,073,129.50	41.34
Gestión pública efectiva y transparente	2,796,853,600.00	0.00	40,000,000.00	2,836,853,600.00	0.00	2,836,853,600.00	331,886,639.00	2,040,939,494.00	71.94	187,436,553.00	1,267,444,601.00	44.68
OBLIGACIONES POR PAGAR	16,317,105,347.00	0.00	-359,707,137.00	15,957,398,210.00	0.00	15,957,398,210.00	0.00	15,934,520,958.36	99.86	489,853,315.00	8,073,191,120.00	50.59
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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MES: OCTUBRE

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
FONDO DE DESARROLLO LOCAL LA CANDELARIA	7,485,961,372.00	0.00	264,486,485.00	7,750,447,857.00	0.00	7,750,447,857.00	261,520,826.00	4,376,809,830.00	56.47	148,060,015.00	3,060,651,457.00	39.49
Ciudad de derechos	1,995,000,000.00	-95,285,932.00	-95,285,932.00	1,899,714,068.00	0.00	1,899,714,068.00	102,587,500.00	682,301,568.00	35.92	3,612,000.00	305,689,523.00	16.09
Derecho a la ciudad	1,578,393,899.00	-120,000,000.00	-120,000,000.00	1,458,393,899.00	0.00	1,458,393,899.00	0.00	556,808,709.00	38.18	0.00	556,808,709.00	38.18
Ciudad global	557,280,000.00	0.00	35,000,000.00	592,280,000.00	0.00	592,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Participación	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	64,332,000.00	64,332,000.00	37.84	0.00	0.00	0.00
Gestión pública efectiva y transparente	1,312,088,101.00	215,285,932.00	302,045,283.00	1,614,133,384.00	0.00	1,614,133,384.00	94,601,326.00	1,075,657,716.00	66.64	126,340,876.00	803,394,553.00	49.77
OBLIGACIONES POR PAGAR	1,873,199,372.00	0.00	142,727,134.00	2,015,926,506.00	0.00	2,015,926,506.00	0.00	1,997,709,837.00	99.10	18,107,139.00	1,394,758,672.00	69.19
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL RAFAEL URIBE	61,583,090,000.00	0.00	1,754,591,631.00	63,337,681,631.00	0.00	63,337,681,631.00	1,229,120,136.00	38,425,180,548.27	60.67	3,572,209,155.40	24,840,099,451.55	39.22
Ciudad de derechos	15,247,179,000.00	0.00	0.00	15,247,179,000.00	0.00	15,247,179,000.00	670,551,621.00	4,341,774,885.00	28.48	417,434,382.00	1,700,739,804.00	11.15
Derecho a la ciudad	12,583,224,000.00	0.00	0.00	12,583,224,000.00	0.00	12,583,224,000.00	424,648,000.00	4,174,200,000.00	33.17	2,522,937,500.00	3,537,897,500.00	28.12
Ciudad global	2,007,013,000.00	0.00	0.00	2,007,013,000.00	0.00	2,007,013,000.00	0.00	361,500,016.00	18.01	65,898,217.00	266,026,082.00	13.25
Participación	2,800,000,000.00	0.00	0.00	2,800,000,000.00	0.00	2,800,000,000.00	0.00	278,655,145.00	9.95	0.00	139,280,113.00	4.97
Gestión pública efectiva y transparente	2,926,895,000.00	0.00	0.00	2,926,895,000.00	0.00	2,926,895,000.00	136,111,374.00	1,498,851,731.00	51.21	99,777,517.00	1,048,994,379.00	35.84
OBLIGACIONES POR PAGAR	26,018,779,000.00	0.00	1,754,591,631.00	27,773,370,631.00	0.00	27,773,370,631.00	-2,190,859.00	27,770,198,771.27	99.99	466,161,539.40	18,147,161,573.55	65.34
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE CIUDAD BOLIVAR	113,762,794,631.00	0.00	-4,413,821,705.00	109,348,972,926.00	0.00	109,348,972,926.00	3,593,847,371.00	88,377,304,691.17	80.82	4,272,448,506.10	51,217,967,392.59	46.84
Ciudad de derechos	23,754,890,208.00	796,334,040.00	-964,761,044.00	22,790,129,164.00	0.00	22,790,129,164.00	1,647,700,000.00	11,141,811,396.00	48.89	160,245,560.00	924,141,281.00	4.06
Derecho a la ciudad	27,976,197,870.00	-251,055,786.00	-2,013,167,993.00	25,963,029,877.00	0.00	25,963,029,877.00	1,504,296,408.00	19,235,769,062.00	74.09	1,218,403,611.00	15,484,472,441.00	59.64
Ciudad global	2,235,000,000.00	0.00	0.00	2,235,000,000.00	0.00	2,235,000,000.00	150,593,155.00	1,835,943,155.00	82.15	109,200,000.00	734,140,000.00	32.85
Participación	5,832,285,706.00	-666,670,842.00	-1,366,670,842.00	4,465,614,864.00	0.00	4,465,614,864.00	10,000,000.00	3,632,349,342.00	81.34	219,516,297.00	736,485,635.90	16.49
Gestión pública efectiva y transparente	2,964,420,847.00	121,392,588.00	121,392,588.00	3,085,813,435.00	0.00	3,085,813,435.00	281,257,808.00	2,581,982,472.00	83.67	253,493,060.00	1,789,623,869.00	58.00
OBLIGACIONES POR PAGAR	51,000,000,000.00	0.00	-190,614,414.00	50,809,385,586.00	0.00	50,809,385,586.00	0.00	49,949,449,264.17	98.31	2,311,589,978.10	31,549,104,165.69	62.09
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FONDO DE DESARROLLO LOCAL DE SUMAPAZ	42,780,000,000.00	0.00	338,693,764.00	43,118,693,764.00	0.00	43,118,693,764.00	1,162,315,586.00	27,084,829,081.03	62.81	902,930,745.00	14,194,573,147.50	32.92
Ciudad de derechos	10,021,939,452.00	509,500,000.00	645,390,858.00	10,667,330,310.00	0.00	10,667,330,310.00	369,900,000.00	5,206,516,352.00	48.81	349,575,518.00	975,406,057.00	9.14
Derecho a la ciudad	7,717,000,000.00	305,000,000.00	1,875,000,000.00	9,592,000,000.00	0.00	9,592,000,000.00	450,000,000.00	2,002,393,055.00	20.88	127,757,460.00	1,680,150,515.00	17.52
Ciudad global	1,519,000,000.00	0.00	224,450,000.00	1,743,450,000.00	0.00	1,743,450,000.00	-340,810.00	435,335,433.00	24.97	130,415,949.00	287,676,009.00	16.50
Participación	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	100.00	73,750,000.00	147,500,000.00	59.00
Gestión pública efectiva y transparente	4,240,000,000.00	0.00	917,721,090.00	5,157,721,090.00	0.00	5,157,721,090.00	364,762,517.00	3,505,373,343.00	67.96	298,540,163.00	1,766,378,324.00	34.25
OBLIGACIONES POR PAGAR	19,032,060,548.00	-814,500,000.00	-3,323,868,184.00	15,708,192,364.00	0.00	15,708,192,364.00	-22,006,121.00	15,685,210,898.03	99.85	-77,108,345.00	9,337,462,242.50	59.44
DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS + DISPONIBILIDAD FINAL	908,742,942,486.00	1,000,000,000.00	9,811,168,124.00	918,554,110,610.00	0.00	918,554,110,610.00	30,996,510,810.00	615,457,979,771.00	67.00	39,804,522,498.00	369,722,201,496.00	40.25