

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

10-04-2008  
04:32

**VIGENCIA FISCAL: 2008**  
**MES: MARZO**

| CONCEPTO                                   | APROPIACION               |                |                |                           |                 |                           | TOTAL COMPROMISOS        |                           | EJECUC. PRESUP.<br>(11=10/8) | AUTORIZACION DE GIRO     |                          | EJECUCION AUTORIZ. GIRO %<br>(14=13/8) |
|--|---------------------------|----------------|----------------|---------------------------|-----------------|---------------------------|--------------------------|---------------------------|------------------------------|--------------------------|--------------------------|--|
|  | INICIAL<br>3              | MODIFICACIONES |                | VIGENTE<br>6=(3+5)        | SUSPENSION<br>7 | DISPONIBLE<br>8=(6-7)     | MES<br>9                 | ACUMULADO<br>10           |                              | MES<br>12                | ACUMULADO<br>13          |  |
|  |                           | MES<br>4       | ACUMULADO<br>5 |                           |                 |                           |                          |                           |                              |                          |                          |  |
| <b>OBLIGACIONES POR PAGAR</b>              | 0.00                      | 0.00           | 0.00           | 0.00                      | 0.00            | 0.00                      | 0.00                     | 0.00                      | 0.00                         | 0.00                     | 0.00                     | 0.00                                   |
| <b>DIRECTA</b>                             | 362,507,602,197.00        | 0.00           | 0.00           | 362,507,602,197.00        | 0.00            | 362,507,602,197.00        | 14,367,324,837.60        | 22,497,295,832.97         | 6.21                         | 2,051,396,452.31         | 3,803,781,460.24         | 1.05                                   |
| EJE SOCIAL                                 | 169,101,802,181.00        | 0.00           | 0.00           | 169,101,802,181.00        | 0.00            | 169,101,802,181.00        | 3,730,840,964.32         | 6,821,564,195.32          | 4.03                         | 724,221,551.00           | 1,007,688,007.60         | 0.60                                   |
| EJE URBANO REGIONAL                        | 126,276,690,955.00        | 0.00           | 0.00           | 126,276,690,955.00        | 0.00            | 126,276,690,955.00        | 7,624,081,401.00         | 7,850,020,601.00          | 6.22                         | 32,560,000.00            | 78,160,000.00            | 0.06                                   |
| EJE DE RECONCILIACIÓN                      | 20,558,277,875.00         | 0.00           | 0.00           | 20,558,277,875.00         | 0.00            | 20,558,277,875.00         | 190,000,000.00           | 415,552,000.00            | 2.02                         | 1,392,000.00             | 176,552,000.00           | 0.86                                   |
| OBJETIVO DE GESTIÓN PÚBLICA HUMANA         | 46,570,831,186.00         | 0.00           | 0.00           | 46,570,831,186.00         | 0.00            | 46,570,831,186.00         | 2,822,402,472.28         | 7,410,159,036.65          | 15.91                        | 1,293,222,901.31         | 2,541,381,452.64         | 5.46                                   |
| <b>OBLIGACIONES POR PAGAR</b>              | 387,450,859,064.85        | 0.00           | 0.00           | 387,450,859,064.85        | 0.00            | 387,450,859,064.85        | 20,714,850,299.70        | 302,257,198,148.54        | 78.01                        | 21,671,670,431.95        | 52,966,015,429.41        | 13.67                                  |
| OBLIGACIONES POR PAGAR                     | 369,450,859,064.85        | 0.00           | 0.00           | 369,450,859,064.85        | 0.00            | 369,450,859,064.85        | 20,714,850,299.70        | 287,730,362,936.01        | 77.88                        | 20,964,711,669.17        | 50,087,875,795.04        | 13.56                                  |
| Obligaciones por pagar                     | 18,000,000,000.00         | 0.00           | 0.00           | 18,000,000,000.00         | 0.00            | 18,000,000,000.00         | 0.00                     | 14,526,835,212.53         | 80.70                        | 706,958,762.78           | 2,878,139,634.37         | 15.99                                  |
| <b>TOTAL GASTOS E INVERSION</b>            | <b>749,958,461,261.85</b> | <b>0.00</b>    | <b>0.00</b>    | <b>749,958,461,261.85</b> | <b>0.00</b>     | <b>749,958,461,261.85</b> | <b>35,082,175,137.30</b> | <b>324,754,493,981.51</b> | <b>43.30</b>                 | <b>23,723,066,884.26</b> | <b>56,769,796,889.65</b> | <b>7.57</b>                            |
| DISPONIBILIDAD FINAL                       | 0.00                      | 0.00           | 0.00           | 0.00                      | 0.00            | 0.00                      | 0.00                     | 0.00                      | 0.00                         | 0.00                     | 0.00                     | 0.00                                   |
| <b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b> | <b>749,958,461,261.85</b> | <b>0.00</b>    | <b>0.00</b>    | <b>749,958,461,261.85</b> | <b>0.00</b>     | <b>749,958,461,261.85</b> | <b>35,082,175,137.30</b> | <b>324,754,493,981.51</b> | <b>43.30</b>                 | <b>23,723,066,884.26</b> | <b>56,769,796,889.65</b> | <b>7.57</b>                            |