

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION
CONSOLIDADO DE LOCALIDADES POR PRIORIDAD

16-05-2008
02:49

VIGENCIA FISCAL: 2008
MES: ABRIL

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
OBLIGACIONES POR PAGAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECTA	362,507,602,197.00	45,845,120.68	45,845,120.68	362,553,447,317.68	0.00	362,553,447,317.68	16,323,525,270.57	38,820,821,103.54	10.71	2,964,750,570.22	6,768,532,030.46	1.87
EJE SOCIAL	169,101,802,181.00	0.00	0.00	169,101,802,181.00	0.00	169,101,802,181.00	6,915,487,264.00	13,737,051,459.32	8.12	597,299,651.00	1,604,987,658.60	0.95
EJE URBANO REGIONAL	126,276,690,955.00	45,845,120.68	45,845,120.68	126,322,536,075.68	0.00	126,322,536,075.68	5,686,334,968.01	13,536,355,569.01	10.72	193,789,957.00	271,949,957.00	0.22
EJE DE RECONCILIACIÓN	20,558,277,875.00	0.00	0.00	20,558,277,875.00	0.00	20,558,277,875.00	555,406,800.00	970,958,800.00	4.72	99,250,000.00	275,802,000.00	1.34
OBJETIVO DE GESTIÓN PÚBLICA HUMANA	46,570,831,186.00	0.00	0.00	46,570,831,186.00	0.00	46,570,831,186.00	3,166,296,238.56	10,576,455,275.21	22.71	2,074,410,962.22	4,615,792,414.86	9.91
OBLIGACIONES POR PAGAR	387,450,859,064.85	-34,024,316,662.42	-34,024,316,662.42	353,426,542,402.43	0.00	353,426,542,402.43	4,508,338,813.80	306,765,536,962.34	86.80	25,938,169,729.98	78,904,185,159.39	22.33
OBLIGACIONES POR PAGAR	369,450,859,064.85	-34,024,316,662.42	-34,024,316,662.42	335,426,542,402.43	0.00	335,426,542,402.43	4,508,338,813.80	292,238,701,749.81	87.12	24,755,543,158.85	74,843,418,953.89	22.31
Obligaciones por pagar	18,000,000,000.00	0.00	0.00	18,000,000,000.00	0.00	18,000,000,000.00	0.00	14,526,835,212.53	80.70	1,182,626,571.13	4,060,766,205.50	22.56
TOTAL GASTOS E INVERSION	749,958,461,261.85	-33,978,471,541.74	-33,978,471,541.74	715,979,989,720.11	0.00	715,979,989,720.11	20,831,864,084.37	345,586,358,065.88	47.63	28,902,920,300.20	85,672,717,189.85	11.81
DISPONIBILIDAD FINAL	0.00	9,659,293,363.00	9,659,293,363.00	9,659,293,363.00	0.00	9,659,293,363.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS + DISPONIBILIDAD FINAL	749,958,461,261.85	-24,319,178,178.74	-24,319,178,178.74	725,639,283,083.11	0.00	725,639,283,083.11	20,831,864,084.37	345,586,358,065.88	47.63	28,902,920,300.20	85,672,717,189.85	11.81