

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**  
**CONSOLIDADO DE LOCALIDADES POR PRIORIDAD**

16-06-2008  
10:06

**VIGENCIA FISCAL: 2008**  
**MES: MAYO**

CONCEPTO	APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
		MES 4	ACUMULADO 5									
<b>OBLIGACIONES POR PAGAR</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>DIRECTA</b>	362,507,602,197.00	254,154,879.32	300,000,000.00	362,807,602,197.00	0.00	362,807,602,197.00	13,491,711,358.86	52,312,532,462.40	14.42	3,775,914,712.31	10,544,446,742.77	2.91
EJE SOCIAL	169,101,802,181.00	0.00	0.00	169,101,802,181.00	0.00	169,101,802,181.00	11,150,805,064.00	24,887,856,523.32	14.72	635,134,245.00	2,240,121,903.60	1.32
EJE URBANO REGIONAL	126,276,690,955.00	-45,845,120.68	0.00	126,276,690,955.00	0.00	126,276,690,955.00	91,821,140.00	13,628,176,709.01	10.79	1,226,559,824.00	1,498,509,781.00	1.19
EJE DE RECONCILIACIÓN	20,558,277,875.00	0.00	0.00	20,558,277,875.00	0.00	20,558,277,875.00	10,000,000.00	980,958,800.00	4.77	130,853,400.00	406,655,400.00	1.98
OBJETIVO DE GESTIÓN PÚBLICA HUMANA	46,570,831,186.00	300,000,000.00	300,000,000.00	46,870,831,186.00	0.00	46,870,831,186.00	2,239,085,154.86	12,815,540,430.07	27.34	1,783,367,243.31	6,399,159,658.17	13.65
<b>OBLIGACIONES POR PAGAR</b>	387,450,859,064.85	-30,756,140,791.57	-64,780,457,453.99	322,670,401,610.86	0.00	322,670,401,610.86	526,265,795.47	307,291,802,757.81	95.23	14,265,794,509.05	93,169,979,668.44	28.87
OBLIGACIONES POR PAGAR	369,450,859,064.85	-27,282,976,004.57	-61,307,292,666.99	308,143,566,397.86	0.00	308,143,566,397.86	526,265,795.47	292,764,967,545.28	95.01	13,666,981,065.29	88,510,400,019.18	28.72
Obligaciones por pagar	18,000,000,000.00	-3,473,164,787.00	-3,473,164,787.00	14,526,835,213.00	0.00	14,526,835,213.00	0.00	14,526,835,212.53	100.00	598,813,443.76	4,659,579,649.26	32.08
<b>TOTAL GASTOS E INVERSION</b>	749,958,461,261.85	-30,501,985,912.25	-64,480,457,453.99	685,478,003,807.86	0.00	685,478,003,807.86	14,017,977,154.33	359,604,335,220.21	51.73	18,041,709,221.36	103,714,426,411.21	14.92
DISPONIBILIDAD FINAL	0.00	0.36	9,659,293,363.36	9,659,293,363.36	0.00	9,659,293,363.36	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	749,958,461,261.85	-30,501,985,911.89	-54,821,164,090.63	695,137,297,171.22	0.00	695,137,297,171.22	14,017,977,154.33	359,604,335,220.21	51.73	18,041,709,221.36	103,714,426,411.21	14.92