

**CONSOLIDADO
EMPRESAS INDUSTRIALES Y COMERCIALES
2005**

Pesos \$

CONCEPTO	EAAB	AGUAS DE BOGOTÁ	LOTERÍA	CANAL	METROVIVIENDA	TRANSMILENIO	RENOVACION URBANA	TOTAL
DISPONIBILIDAD INICIAL	499,000,000,000	9,090,574,870	2,777,442,951	996,577,131	15,321,711,975	12,476,934,309	0	539,663,241,236
INGRESOS	1,709,822,057,441	10,882,159,754	122,725,495,137	8,176,313,961	53,568,000,000	413,982,853,501	7,600,000,000	2,326,756,879,794
Corrientes	876,693,926,439	245,819,513	122,520,202,336	1,599,761,805	20,957,000,000	27,101,153,501	0	1,049,117,863,594
Transferencias	122,561,077,002	0	0	1,426,552,156	27,585,000,000	385,080,500,000	0	536,653,129,158
Recursos de Capital	710,567,054,000	10,636,340,241	205,292,801	5,150,000,000	5,026,000,000	1,801,200,000	7,600,000,000	740,985,887,042
TOTAL INGRESOS	2,208,822,057,441	19,972,734,624	125,502,938,088	9,172,891,092	68,889,711,975	426,459,787,810	7,600,000,000	2,866,420,121,030
GASTOS	2,208,822,057,441	19,972,734,624	123,176,070,231	9,172,891,092	68,889,711,975	426,417,780,507	7,600,000,000	2,864,051,245,870
Funcionamiento	510,631,776,544	905,566,700	6,858,934,545	3,703,500,891	5,323,906,492	14,556,383,301	2,295,239,906	544,275,308,379
Gastos de Operación Comercial	197,312,459,519	90,348,446	44,060,311,298	0	0	0	0	241,463,119,263
Servicio de la Deuda	601,600,666,551	0	0	0	0	0	0	601,600,666,551
Inversión	899,277,154,827	18,976,819,478	72,256,824,388	5,469,390,201	63,565,805,483	411,861,397,206	5,304,760,094	1,476,712,151,677
DISPONIBILIDAD FINAL	0	0	2,326,867,857	0	0	42,007,303	0	2,368,875,160
TOTAL GASTOS	2,208,822,057,441	19,972,734,624	125,502,938,088	9,172,891,092	68,889,711,975	426,459,787,810	7,600,000,000	2,866,420,121,030

Fuente: Secretaría de Hacienda - Dirección Distrital de Presupuesto

EMPRESAS SOCIALES DEL ESTADO
PRESUPUESTO DE INGRESOS
2005

Pesos\$

HOSPITALES	PROGRAMADO				
	DISPONIBILIDAD INICIAL	INGRESOS CORRIENTES	TRANSFERENCIAS	RECURSOS DE CAPITAL	TOTAL
Hospital La Victoria	0	23,158,366,158	0	67,776,768	23,226,142,926
Hospital El Tunal	0	55,384,053,855	0	115,000,000	55,499,053,855
Hospital Simón Bolívar	1,000,000,000	55,444,849,736	0	58,220,390	56,503,070,126
Hospital Occidente de Kennedy	0	40,127,700,000	0	50,000,000	40,177,700,000
Hospital Santa Clara	0	27,390,165,405	0	56,535,292	27,446,700,697
Hospital Bosa	0	10,452,959,681	0	0	10,452,959,681
Hospital Engativá	0	27,594,053,837	0	10,000,000	27,604,053,837
Hospital Fontibón	0	14,157,483,718	0	10,000,000	14,167,483,718
Hospital Meisen	0	28,844,288,552	0	10,000,000	28,854,288,552
Hospital Tunjuelito	0	14,823,726,514	0	4,710,670	14,828,437,184
Hospital Centro Oriente	0	15,947,396,592	0	8,000,000	15,955,396,592
Hospital San Blas II	0	21,136,956,966	0	20,375,021	21,157,331,987
Hospital Chapinero	200,000,000	9,018,631,373	0	0	9,218,631,373
Hospital Suba	0	16,377,378,581	0	172,024,000	16,549,402,581
Hospital Usaquén	0	9,028,933,332	0	43,264,282	9,072,197,614
Hospital Usme	0	14,735,083,574	0	364,745,030	15,099,828,604
Hospital Del Sur	0	21,984,248,347	0	50,640,000	22,034,888,347
Hospital Nazareth	0	2,849,323,176	0	6,090,058	2,855,413,234
Hospital Pablo VI de Bosa	0	14,805,123,554	0	250,000,000	15,055,123,554
Hospital San Cristobal	0	8,703,453,442	0	15,000,000	8,718,453,442
Hospital Rafaél Uribe Uribe	0	14,927,121,321	0	60,000,000	14,987,121,321
Hospital Vista Hermosa	0	18,026,476,503	0	60,000,000	18,086,476,503
TOTAL INGRESOS EMPRESAS SOCIALES DEL ESTADO	1,200,000,000	464,917,774,217	0	1,432,381,511	467,550,155,728

Fuente: Secretaría de Hacienda - Dirección Distrital de Presupuesto

EMPRESAS SOCIALES DEL ESTADO
PRESUPUESTO DE GASTOS
2005

Pesos\$

ENTIDADES	PROGRAMADO		
	GASTOS DE FUNCIONAMIENTO	INVERSION	TOTAL
Hospital La Victoria	4,849,793,570	18,376,349,356	23,226,142,926
Hospital El Tunal	15,269,229,431	40,229,824,424	55,499,053,855
Hospital Simón Bolívar	11,896,849,963	44,606,220,163	56,503,070,126
Hospital Occidente de Kennedy	8,719,979,991	31,457,720,009	40,177,700,000
Hospital Santa Clara	8,375,291,526	19,071,409,171	27,446,700,697
Hospital Bosa	3,095,930,816	7,357,028,865	10,452,959,681
Hospital Engativá	7,165,794,273	20,438,259,564	27,604,053,837
Hospital Fontibón	4,159,211,241	10,008,272,477	14,167,483,718
Hospital Meisen	8,848,106,377	20,006,182,175	28,854,288,552
Hospital Tunjuelito	4,651,014,947	10,177,422,237	14,828,437,184
Hospital Centro Oriente	4,890,921,592	11,064,475,000	15,955,396,592
Hospital San Blas II	4,328,373,666	16,828,958,321	21,157,331,987
Hospital Chapinero	2,320,775,978	6,897,855,395	9,218,631,373
Hospital Suba	5,902,738,114	10,646,664,467	16,549,402,581
Hospital Usaquén	2,968,662,134	6,103,535,480	9,072,197,614
Hospital Usme	5,793,008,097	9,306,820,507	15,099,828,604
Hospital Del Sur	6,738,396,138	15,296,492,209	22,034,888,347
Hospital Nazareth	1,131,825,868	1,723,587,366	2,855,413,234
Hospital Pablo VI de Bosa	5,269,113,724	9,786,009,830	15,055,123,554
Hospital San Cristóbal	2,783,370,889	5,935,082,553	8,718,453,442
Hospital Rafael Uribe Uribe	4,463,775,634	10,523,345,687	14,987,121,321
Hospital Vista Hermosa	6,283,050,546	11,803,425,957	18,086,476,503
TOTAL GASTOS EMPRESAS SOCIALES DEL ESTADO	129,905,214,515	337,644,941,213	467,550,155,728

Fuente: Secretaría de Hacienda - Dirección Distrital de Presupuesto